

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	(3=1+2)	4	5	
<b>1 Gobierno</b>	<b>471,044,000.00</b>	<b>19,465,937.85</b>	<b>490,509,937.85</b>	<b>144,822,740.93</b>	<b>138,567,801.25</b>	<b>345,687,196.92</b>
1.1. Legislación	40,244,000.00	3,469,044.51	43,713,044.51	9,245,848.54	9,055,121.00	34,467,195.97
1.2. Justicia	2,300,000.00	383,333.34	2,683,333.34	575,000.01	575,000.01	2,108,333.33
1.3. Coordinación de la Política de Gobierno	59,782,000.00	12,736,905.45	72,518,905.45	18,947,696.36	18,340,345.73	53,571,209.09
1.5. Asuntos Financieros y Hacendarios	64,280,000.00	3,139,085.04	67,419,085.04	23,207,967.66	21,350,542.18	44,211,117.38
1.7. Asuntos de Orden Público y de Seguridad Interior	72,905,000.00	7,328,134.19	80,233,134.19	19,845,927.72	19,231,030.32	60,387,206.47
1.8. Otros Servicios Generales	231,533,000.00	7,590,564.68	223,942,435.32	73,000,300.64	70,015,762.01	150,942,134.68
<b>2 Desarrollo Social</b>	<b>751,744,000.00</b>	<b>36,169,247.22</b>	<b>787,913,247.22</b>	<b>136,508,007.75</b>	<b>115,743,269.29</b>	<b>651,405,239.47</b>
2.1. Protección Ambiental	288,819,000.00	16,639,178.69	305,458,178.69	68,798,588.21	52,436,086.17	236,659,590.48
2.2. Vivienda y Servicios a la Comunidad	348,186,000.00	45,226,053.88	393,412,053.88	33,403,792.05	29,295,702.24	360,008,261.83
2.4. Recreación, Cultura y otras Manifestaciones Sociales	10,026,000.00	3,747,285.56	13,773,285.56	5,388,934.94	5,258,628.51	8,384,350.62
2.6. Protección Social	104,713,000.00	29,443,270.91	75,269,729.09	28,916,692.55	28,752,852.37	46,353,036.54
<b>3 Desarrollo Económico</b>	<b>17,045,000.00</b>	<b>4,037,117.16</b>	<b>21,082,117.16</b>	<b>5,216,067.93</b>	<b>5,028,238.97</b>	<b>15,866,049.23</b>
3.1. Asuntos Económicos, Comerciales y Laborales en General	5,755,000.00	1,209,924.26	6,964,924.26	1,926,220.83	1,864,401.88	5,038,703.43
3.2. Agropecuaria, Silvicultura, Pesca y Caza	10,797,000.00	2,842,146.12	13,639,146.12	3,143,155.58	3,017,145.57	10,495,990.54
3.7. Turismo	493,000.00	14,953.22	478,046.78	146,691.52	146,691.52	331,355.26
<b>4 Otras no Clasificadas en Funciones Anteriores</b>	<b>31,500,000.00</b>	<b>4,471,700.78</b>	<b>27,028,299.22</b>	<b>27,028,299.22</b>	<b>27,028,299.22</b>	<b>-</b>
4.1. Transacciones de la Deuda Pública / Costo Financiero de la Deuda	31,500,000.00	4,471,700.78	27,028,299.22	27,028,299.22	27,028,299.22	-
<b>TOTALES</b>	<b>1,271,333,000.00</b>	<b>55,200,601.45</b>	<b>1,326,533,601.45</b>	<b>313,575,115.83</b>	<b>286,367,608.73</b>	<b>1,012,958,485.62</b>