

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	(3=1+2)	4	5	
I. Gasto No Etiquetado	873,269,000.00	10,189,408.58	883,458,408.58	235,678,495.97	222,615,164.74	647,779,912.61
150000 HONORABLE CABILDO MUNICIPAL	22,305,000.00	- 75,883.54	22,229,116.46	4,948,035.12	4,853,035.12	17,281,081.34
160000 UNIDAD DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN	1,409,000.00	20,878.09	1,429,878.09	320,882.57	320,882.57	1,108,995.52
170000 CONSEJERÍA JURÍDICA	1,489,000.00	28,600.41	1,517,600.41	316,424.53	315,143.75	1,201,175.88
180000 SECRETARIA PARTICULAR	26,651,000.00	- 800,792.64	25,850,207.36	5,703,602.09	5,336,308.95	20,146,605.27
190000 DIRECCIÓN DE IMAGEN INSTITUCIONAL	214,000.00	708,326.42	922,326.42	452,598.82	452,598.82	469,727.60
200000 DIRECCIÓN DE ANÁLISIS Y ESTRATEGIA	2,172,000.00	93,750.03	2,265,750.03	554,250.09	554,250.09	1,711,499.94
210000 SECRETARIA TÉCNICA	9,482,000.00	652,262.38	10,134,262.38	1,888,504.35	1,888,504.35	8,245,758.03
220000 TESORERÍA MUNICIPAL	101,156,000.00	- 7,936,236.94	93,219,763.06	43,678,628.76	41,814,705.05	49,541,134.30
230000 OFICIALÍA MAYOR	54,154,000.00	5,670,850.32	59,824,850.32	17,998,152.07	15,220,170.92	41,826,698.25
240000 SECRETARIA DEL AYUNTAMIENTO	54,658,000.00	10,750,706.84	65,408,706.84	18,022,799.78	17,537,542.89	47,385,907.06
250000 DIRECCIÓN DE GOBIERNO	11,024,000.00	- 112,262.70	10,911,737.30	691,502.11	677,366.17	10,220,235.19
260000 UNIDAD DE MEJORA REGULATORIA	1,501,000.00	465,969.66	1,966,969.66	274,938.36	274,938.36	1,692,031.30
270000 SECRETARIA DE OBRAS PUBLICAS	131,252,000.00	- 310,118.92	130,941,881.08	12,948,062.33	9,682,155.87	117,993,818.75
280000 SECRETARIA DE DESARROLLO URBANO, MEDIO AMBIENTE	18,447,000.00	2,196,736.74	20,643,736.74	4,453,659.91	4,118,705.93	16,190,076.83
290000 SECRETARIA DE SERVICIOS PUBLICOS	192,307,000.00	- 12,803,353.26	179,503,646.74	44,874,894.21	42,508,641.05	134,628,752.53
310000 DIRECCIÓN DE COMUNICACIÓN SOCIAL	6,886,000.00	1,430,649.30	8,316,649.30	2,623,825.34	2,609,823.54	5,692,823.96
320000 CONTRALORÍA MUNICIPAL	5,715,000.00	11,835.45	5,726,835.45	1,741,193.21	1,732,193.21	3,985,642.24
340000 SECRETARIA DE BIENESTAR SOCIAL	70,424,000.00	7,968,363.92	78,392,363.92	18,187,048.52	17,399,664.94	60,205,315.40
380000 SECRETARIA DE DESARROLLO ECONOMICO Y TURISMO	6,115,000.00	694,971.04	6,809,971.04	2,033,431.41	1,971,612.46	4,776,539.63
390000 SECRETARIA DE DESARROLLO RURAL	10,689,000.00	1,342,146.12	12,031,146.12	2,980,953.92	2,854,943.91	9,050,192.20
400000 DIRECCIÓN DE SEGURIDAD, TRÁNSITO Y VIALIDAD	34,993,000.00	3,392,724.09	38,385,724.09	7,622,640.56	7,305,620.97	30,763,083.53
410000 ÓRGANOS DESCENTRALIZA DOS Y AUTÓNOMOS	31,907,000.00	18,174,733.81	50,081,733.81	25,064,397.60	25,049,177.60	25,017,336.21
420000 GASTOS GENERALES DE OPERACIÓN	78,319,000.00	- 21,375,448.04	56,943,551.96	18,298,070.31	18,137,178.22	38,645,481.65

I. Gasto Etiquetado	398,064,000.00	45,011,192.87	443,075,192.87	77,896,619.86	63,752,443.99	365,178,573.01
150000 HONORABLE CABILDO MUNICIPAL	-	500,000.00	500,000.00	4,182.94	4,182.94	495,817.06

