

Descrpcion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Annual
<b>Total</b>	108,829,831.00	108,829,831.00	108,929,831.00	98,329,831.00	98,329,831.00	98,329,831.00	127,455,831.00	98,329,831.00	98,429,831.00	98,329,831.00	98,329,831.00	128,878,859.00	1,271,333,000.00
<b>SERVICIOS PERSONALES</b>	<b>37,936,832.00</b>	<b>37,936,832.00</b>	<b>37,936,832.00</b>	<b>37,936,832.00</b>	<b>37,936,832.00</b>	<b>37,936,832.00</b>	<b>65,400,332.00</b>	<b>37,936,832.00</b>	<b>37,936,832.00</b>	<b>37,936,832.00</b>	<b>37,936,832.00</b>	<b>66,265,348.00</b>	<b>511,034,000.00</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	19,138,999.00	19,138,999.00	19,138,999.00	19,138,999.00	19,138,999.00	19,138,999.00	19,138,999.00	19,138,999.00	19,138,999.00	19,138,999.00	19,138,999.00	19,139,011.00	229,668,000.00
DIETAS	572,916.00	572,916.00	572,916.00	572,916.00	572,916.00	572,916.00	572,916.00	572,916.00	572,916.00	572,916.00	572,916.00	572,924.00	6,875,000.00
SUELDO BASE A PERSONAL PERMANENTE	18,566,083.00	18,566,083.00	18,566,083.00	18,566,083.00	18,566,083.00	18,566,083.00	18,566,083.00	18,566,083.00	18,566,083.00	18,566,083.00	18,566,083.00	18,566,087.00	222,799,000.00
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	4,416,500.00	4,416,500.00	4,416,500.00	4,416,500.00	4,416,500.00	4,416,500.00	4,416,500.00	4,416,500.00	4,416,500.00	4,416,500.00	4,416,500.00	4,416,500.00	52,998,000.00
SUELDOS BASE AL PERSONAL EVENTUAL	4,416,500.00	4,416,500.00	4,416,500.00	4,416,500.00	4,416,500.00	4,416,500.00	4,416,500.00	4,416,500.00	4,416,500.00	4,416,500.00	4,416,500.00	4,416,500.00	52,998,000.00
REMUNERACIONES ADICIONALES Y ESPECIALES	10,409,000.00	10,409,000.00	10,409,000.00	10,409,000.00	10,409,000.00	10,409,000.00	37,872,500.00	10,409,000.00	10,409,000.00	10,409,000.00	10,409,000.00	37,872,500.00	179,835,000.00
PRIMAS POR AÑOS DE SERVICIOS EFECTIVAMENTE PRESTADOS	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	216,000.00
PRIMA DE VACACIONES, DOMINICAL Y GRATIFICACIONES DEL FIN DE AÑO	-	-	-	-	-	-	27,463,500.00	-	-	-	-	27,463,500.00	54,927,000.00
HORAS EXTRAS	432,417.00	432,417.00	432,417.00	432,417.00	432,417.00	432,417.00	432,417.00	432,417.00	432,417.00	432,417.00	432,417.00	432,413.00	5,189,000.00
COMPENSACIONES	9,958,583.00	9,958,583.00	9,958,583.00	9,958,583.00	9,958,583.00	9,958,583.00	9,958,583.00	9,958,583.00	9,958,583.00	9,958,583.00	9,958,583.00	9,958,587.00	119,503,000.00
<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>3,744,833.00</b>	<b>4,609,837.00</b>	<b>45,803,000.00</b>										
INDEMNIZACIONES	-	-	-	-	-	-	-	-	-	-	-	-	865,000.00
PRESTACIONES CONTRACTUALES	3,744,833.00	3,744,833.00	3,744,833.00	3,744,833.00	3,744,833.00	3,744,833.00	3,744,833.00	3,744,833.00	3,744,833.00	3,744,833.00	3,744,833.00	3,744,837.00	44,938,000.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	227,500.00	227,500.00	227,500.00	227,500.00	227,500.00	227,500.00	227,500.00	227,500.00	227,500.00	227,500.00	227,500.00	227,500.00	2,730,000.00
ESTÍMULOS	227,500.00	227,500.00	227,500.00	227,500.00	227,500.00	227,500.00	227,500.00	227,500.00	227,500.00	227,500.00	227,500.00	227,500.00	2,730,000.00
<b>MATERIALES Y SUMINISTROS</b>	<b>13,668,081.00</b>	<b>13,668,081.00</b>	<b>13,668,081.00</b>	<b>13,668,081.00</b>	<b>13,668,081.00</b>	<b>13,668,081.00</b>	<b>13,864,581.00</b>	<b>13,668,081.00</b>	<b>13,668,081.00</b>	<b>13,668,081.00</b>	<b>13,668,081.00</b>	<b>14,422,609.00</b>	<b>164,968,000.00</b>
MATERIALES DE ADMON. EMISIÓN DCTOS. Y ART.DE OFICINA	700,416.00	700,416.00	700,416.00	700,416.00	700,416.00	700,416.00	811,416.00	700,416.00	700,416.00	700,416.00	700,416.00	811,424.00	8,627,000.00
MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	313,333.00	313,333.00	313,333.00	313,333.00	313,333.00	313,333.00	313,333.00	313,333.00	313,333.00	313,333.00	313,333.00	313,337.00	3,760,000.00
MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	57,417.00	57,417.00	57,417.00	57,417.00	57,417.00	57,417.00	57,417.00	57,417.00	57,417.00	57,417.00	57,417.00	57,413.00	689,000.00
MATERIALES, ÚTILES Y EQUIPO MENORES DE TECNOLOGÍAS DELA INFORMACIÓN Y COMUNICACIÓN	38,250.00	38,250.00	38,250.00	38,250.00	38,250.00	38,250.00	38,250.00	38,250.00	38,250.00	38,250.00	38,250.00	38,250.00	459,000.00
MATERIAL IMPRESO E INFORMACIÓN DIGITAL	102,583.00	102,583.00	102,583.00	102,583.00	102,583.00	102,583.00	102,583.00	102,583.00	102,583.00	102,583.00	102,583.00	102,587.00	1,231,000.00
MATERIAL DE LIMPIEZA	188,833.00	188,833.00	188,833.00	188,833.00	188,833.00	188,833.00	188,833.00	188,833.00	188,833.00	188,833.00	188,833.00	188,837.00	2,266,000.00
MATERIALES Y ÚTILES DE ENSEÑANZA	-	-	-	-	-	-	55,500.00	-	-	-	-	55,500.00	111,000.00
MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	-	-	-	-	-	-	-	-	-	-	-	55,500.00	111,000.00
ALIMENTOS Y UTENSILIOS	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	1,374,000.00
PRODUCTOS ALIMENTICIOS PARA PERSONAS	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	1,374,000.00
<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>3,904,584.00</b>	<b>4,462,576.00</b>	<b>47,413,000.00</b>										
PRODUCTOS MINERALES NO METÁLICOS	-	-	-	-	-	-	-	-	-	-	-	-	112,000.00
CEMENTO Y PRODUCTOS DE CONCRETO	-	-	-	-	-	-	-	-	-	-	-	-	112,000.00
CAL, YESO Y PRODUCTOS DE YESO	-	-	-	-	-	-	-	-	-	-	-	-	112,000.00
MADERA Y PRODUCTOS DE MADERA	-	-	-	-	-	-	-	-	-	-	-	-	111,000.00
VIDRIO Y PRODUCTOS DE VIDRIO	-	-	-	-	-	-	-	-	-	-	-	-	111,000.00
MATERIAL ELÉCTRICO Y ELECTRÓNICO	1,257,417.00	1,257,417.00	1,257,417.00	1,257,417.00	1,257,417.00	1,257,417.00	1,257,417.00	1,257,417.00	1,257,417.00	1,257,417.00	1,257,417.00	1,257,413.00	15,089,000.00
ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	19,167.00	19,167.00	19,167.00	19,167.00	19,167.00	19,167.00	19,167.00	19,167.00	19,167.00	19,167.00	19,167.00	19,167.00	230,000.00
OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	2,628,000.00	2,628,000.00	2,628,000.00	2,628,000.00	2,628,000.00	2,628,000.00	2,628,000.00	2,628,000.00	2,628,000.00	2,628,000.00	2,628,000.00	2,628,000.00	31,536,000.00
<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO</b>	<b>2,252,666.00</b>	<b>2,252,666.00</b>	<b>2,252,666.00</b>	<b>2,252,666.00</b>	<b>2,252,666.00</b>	<b>2,252,666.00</b>	<b>2,338,166.00</b>	<b>2,252,666.00</b>	<b>2,252,666.00</b>	<b>2,252,666.00</b>	<b>2,252,666.00</b>	<b>2,252,666.00</b>	<b>27,203,000.00</b>
FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	-	-	-	-	-	-	85,500.00	-	-	-	-	-	171,000.00
MEDICINAS Y PRODUCTOS FARMACÉUTICOS	2,153,333.00	2,153,333.00	2,153,333.00	2,153,333.00	2,153,333.00	2,153,333.00	2,153,333.00	2,153,333.00	2,153,333.00	2,153,333.00	2,153,333.00	2,153,337.00	25,840,000.00
MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	99,333.00	99,333.00	99,333.00	99,333.00	99,333.00	99,333.00	99,333.00	99,333.00	99,333.00	99,333.00	99,333.00	99,337.00	1,192,000.00
<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>5,696,000.00</b>	<b>68,352,000.00</b>											
COMBUSTIBLE LUBRICANTES Y ADITIVOS	5,696,000.00	5,696,000.00	5,696,000.00	5,696,000.00	5,696,000.00	5,696,000.00	5,696,000.00	5,696,000.00	5,696,000.00	5,696,000.00	5,696,000.00	5,696,000.00	68,352,000.00
<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN. Y ART. DEPORTIVOS</b>	<b>160,083.00</b>	<b>160,087.00</b>	<b>1,921,000.00</b>										
VESTUARIO Y UNIFORMES	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,337.00	100,000.00
PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	104,833.00	104,833.00	104,833.00	104,833.00	104,833.00	104,833.00	104,833.00	104,833.00	104,833.00	104,833.00	104,833.00	104,837.00	1,258,000.00
ARTÍCULOS DEPORTIVOS	46,917.00	46,917.00	46,917.00	46,917.00	46,917.00	46,917.00	46,917.00	46,917.00	46,917.00	46,917.00	46,917.00	46,913.00	563,000.00
<b>MATERIALES Y SUMINISTROS PARA SEGURIDAD</b>	<b>8,333.00</b>	<b>8,337.00</b>	<b>100,000.00</b>										
PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLICA Y NACIONAL	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,337.00	100,000.00
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>831,499.00</b>	<b>831,511.00</b>	<b>9,978,000.00</b>										
HERRAMIENTAS MENORES	65,833.00	65,833.00	65,833.00	65,833.00	65,833.00	65,833.00	65,833.00	65,833.00	65,833.00	65,833.00	65,833.00	65,837.00	790,000.00
REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	19,583.00	19,583.00	19,583.00	19,583.00	19,583.00	19,583.00	19,583.00	19,583.00	19,583.00	19,583.00	19,583.00	19,587.00	235,000.00
REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	9,833.00	9,833.00	9,833.00										

Descripción	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual
ARRENDAMIENTO DE EDIFICIOS	474,917.00	474,917.00	474,917.00	474,917.00	474,917.00	474,917.00	474,917.00	474,917.00	474,917.00	474,917.00	474,917.00	474,917.00	5,699,000.00
ARRENDAMIENTO DE MOB. Y EQ.DE ADMON, EDUCAC.Y RECREACIÓN	76,167.00	76,167.00	76,167.00	76,167.00	76,167.00	76,167.00	76,167.00	76,167.00	76,167.00	76,167.00	76,167.00	76,167.00	914,000.00
ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	361,667.00	361,667.00	361,667.00	361,667.00	361,667.00	361,667.00	361,667.00	361,667.00	361,667.00	361,667.00	361,667.00	361,667.00	4,340,000.00
ARRENDAMIENTO DE MAQ., OTROS EQUIPOS Y HERRAMIENTAS	1,196,583.00	1,196,583.00	1,196,583.00	1,196,583.00	1,196,583.00	1,196,583.00	1,196,583.00	1,196,583.00	1,196,583.00	1,196,583.00	1,196,583.00	1,196,583.00	14,359,000.00
ARRENDAMIENTO DE ACTIVOS INTANGIBLES	89,250.00	89,250.00	89,250.00	89,250.00	89,250.00	89,250.00	89,250.00	89,250.00	89,250.00	89,250.00	89,250.00	89,250.00	1,071,000.00
OTROS ARRENDAMIENTOS	409,083.00	409,083.00	409,083.00	409,083.00	409,083.00	409,083.00	409,083.00	409,083.00	409,083.00	409,083.00	409,083.00	409,083.00	4,909,000.00
<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TEC. Y OTROS SERV.</b>	<b>631,834.00</b>	<b>631,826.00</b>	<b>7,582,000.00</b>										
SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS	347,500.00	347,500.00	347,500.00	347,500.00	347,500.00	347,500.00	347,500.00	347,500.00	347,500.00	347,500.00	347,500.00	347,500.00	4,170,000.00
SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARROLLO	166,250.00	166,250.00	166,250.00	166,250.00	166,250.00	166,250.00	166,250.00	166,250.00	166,250.00	166,250.00	166,250.00	166,250.00	1,995,000.00
SERVICIOS DE VIGILANCIA	28,917.00	28,917.00	28,917.00	28,917.00	28,917.00	28,917.00	28,917.00	28,917.00	28,917.00	28,917.00	28,917.00	28,917.00	347,000.00
SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	89,167.00	89,167.00	89,167.00	89,167.00	89,167.00	89,167.00	89,167.00	89,167.00	89,167.00	89,167.00	89,167.00	89,167.00	1,070,000.00
<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>534,333.00</b>	<b>534,337.00</b>	<b>6,412,000.00</b>										
SERVICIOS FINANCIEROS Y BANCARIOS	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	342,000.00
SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUSTODIA DE VALORES	218,833.00	218,833.00	218,833.00	218,833.00	218,833.00	218,833.00	218,833.00	218,833.00	218,833.00	218,833.00	218,833.00	218,837.00	2,626,000.00
SEGUROS DE BIENES PATRIMONIALES	287,000.00	287,000.00	287,000.00	287,000.00	287,000.00	287,000.00	287,000.00	287,000.00	287,000.00	287,000.00	287,000.00	287,000.00	3,444,000.00
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>3,690,749.00</b>	<b>3,690,761.00</b>	<b>44,289,000.00</b>										
CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	75,083.00	75,083.00	75,083.00	75,083.00	75,083.00	75,083.00	75,083.00	75,083.00	75,083.00	75,083.00	75,083.00	75,087.00	901,000.00
INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	9,333.00	9,333.00	9,333.00	9,333.00	9,333.00	9,333.00	9,333.00	9,333.00	9,333.00	9,333.00	9,333.00	9,337.00	112,000.00
INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	28,750.00	28,750.00	28,750.00	28,750.00	28,750.00	28,750.00	28,750.00	28,750.00	28,750.00	28,750.00	28,750.00	28,750.00	345,000.00
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	423,750.00	423,750.00	423,750.00	423,750.00	423,750.00	423,750.00	423,750.00	423,750.00	423,750.00	423,750.00	423,750.00	423,750.00	5,085,000.00
INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	701,917.00	701,917.00	701,917.00	701,917.00	701,917.00	701,917.00	701,917.00	701,917.00	701,917.00	701,917.00	701,917.00	701,913.00	8,423,000.00
PROYECTO INTEGRAL DE MANEJO DE RESIDUOS SÓLIDOS URBANOS	2,442,833.00	2,442,833.00	2,442,833.00	2,442,833.00	2,442,833.00	2,442,833.00	2,442,833.00	2,442,833.00	2,442,833.00	2,442,833.00	2,442,833.00	2,442,837.00	29,314,000.00
SERVICIO DE JARDINERÍA Y FUMIGACIÓN	9,083.00	9,083.00	9,083.00	9,083.00	9,083.00	9,083.00	9,083.00	9,083.00	9,083.00	9,083.00	9,083.00	9,087.00	109,000.00
SERVICIO DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	2,015,583.00	2,015,583.00	2,015,583.00	2,015,583.00	2,015,583.00	2,015,583.00	2,015,583.00	2,015,583.00	2,015,583.00	2,015,583.00	2,015,583.00	2,015,587.00	24,187,000.00
DIFFUSIÓN X RADIO, TV, Y OTROS PROG. Y ACTIV. GUBERNAMENTAL	2,015,583.00	2,015,583.00	2,015,583.00	2,015,583.00	2,015,583.00	2,015,583.00	2,015,583.00	2,015,583.00	2,015,583.00	2,015,583.00	2,015,583.00	2,015,587.00	24,187,000.00
SERVICIOS DE TRASLADO Y VIÁTICOS	89,250.00	89,250.00	89,250.00	89,250.00	89,250.00	89,250.00	89,250.00	89,250.00	89,250.00	89,250.00	89,250.00	89,250.00	1,071,000.00
VIÁTICOS EN EL PAÍS	89,250.00	89,250.00	89,250.00	89,250.00	89,250.00	89,250.00	89,250.00	89,250.00	89,250.00	89,250.00	89,250.00	89,250.00	1,071,000.00
<b>SERVICIOS OFICIALES</b>	<b>577,000.00</b>	<b>6,824,000.00</b>											
GASTOS DE ORDEN SOCIAL Y CULTURAL	500,333.00	500,333.00	500,333.00	500,333.00	500,333.00	500,333.00	500,333.00	500,333.00	500,333.00	500,333.00	500,333.00	500,337.00	6,004,000.00
EXPOSICIONES	76,667.00	76,667.00	76,667.00	76,667.00	76,667.00	76,667.00	76,667.00	76,667.00	76,667.00	76,667.00	76,667.00	76,663.00	920,000.00
<b>OTROS SERVICIOS GENERALES</b>	<b>2,594,584.00</b>	<b>2,594,576.00</b>	<b>31,135,000.00</b>										
IMPUESTOS Y DERECHOS	238,417.00	238,417.00	238,417.00	238,417.00	238,417.00	238,417.00	238,417.00	238,417.00	238,417.00	238,417.00	238,417.00	238,413.00	2,861,000.00
SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE	573,167.00	573,167.00	573,167.00	573,167.00	573,167.00	573,167.00	573,167.00	573,167.00	573,167.00	573,167.00	573,167.00	573,163.00	6,878,000.00
PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	95,333.00	95,333.00	95,333.00	95,333.00	95,333.00	95,333.00	95,333.00	95,333.00	95,333.00	95,333.00	95,333.00	95,337.00	1,144,000.00
OTROS GASTOS POR RESPONSABILIDADES	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00	285,000.00
IMPUESTO SOBRE NOMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	1,635,417.00	1,635,417.00	1,635,417.00	1,635,417.00	1,635,417.00	1,635,417.00	1,635,417.00	1,635,417.00	1,635,417.00	1,635,417.00	1,635,417.00	1,635,413.00	19,625,000.00
OTROS SERVICIOS GENERALES	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	342,000.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>14,427,251.00</b>	<b>14,427,239.00</b>	<b>173,127,000.00</b>										
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	4,202,584.00	4,202,584.00	4,202,584.00	4,202,584.00	4,202,584.00	4,202,584.00	4,202,584.00	4,202,584.00	4,202,584.00	4,202,584.00	4,202,584.00	4,202,576.00	50,431,000.00
ASIGNACIONES PRESUPUESTARIAS A ORGANOS AUTONOMOS	191,667.00	191,667.00	191,667.00	191,667.00	191,667.00	191,667.00	191,667.00	191,667.00	191,667.00	191,667.00	191,667.00	191,663.00	2,300,000.00
TRANSFERENCIAS INTERNAS OTORGADAS A ENTIDADES PARAESTATALES NO EMPRESARIALES Y NO FINANCIERAS	4,010,917.00	4,010,917.00	4,010,917.00	4,010,917.00	4,010,917.00	4,010,917.00	4,010,917.00	4,010,917.00	4,010,917.00	4,010,917.00	4,010,917.00	4,010,913.00	48,131,000.00
<b>AYUDAS SOCIALES</b>	<b>3,816,667.00</b>	<b>3,816,663.00</b>	<b>45,800,000.00</b>										
AYUDAS SOCIALES A PERSONAS	3,762,500.00	3,762,500.00	3,762,500.00	3,762,500.00	3,762,500.00	3,762,500.00	3,762,500.00	3,762,500.00	3,762,500.00	3,762,500.00	3,762,500.00	3,762,500.00	45,150,000.00
AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	54,167.00	54,167.00	54,167.00	54,167.00	54,167.00	54,167.00	54,167.00	54,167.00	54,167.00	54,167.00	54,167.00	54,163.00	650,000.00
PENSIONES Y JUBILACIONES	6,408,000.00	6,408,000.00	6,408,000.00	6,408,000.00	6,408,000.00	6,408,000.00	6,408,000.00	6,408,000.00	6,408,000.00	6,408,000.00	6,408,000.00	6,408,000.00	76,896,000.00
PENSIONES	2,077,917.00	2,077,917.00	2,077,917.00	2,077,917.00	2,077,917.00	2,077,917.00	2,077,917.00	2,077,917.00	2,077,917.00	2,077,917.00	2,077,917.00	2,077,913.00	24,935,000.00
JUBILACIONES	4,330,083.00	4,330,083.00	4,330,083.00	4,330,083.00	4,330,083.00	4,330,083.00	4,330,083.00	4,330,083.00	4,330,083.00	4,330,083.00	4,330,083.00	4,330,087.00	51,961,000.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>-</b>	<b>-</b>	<b>100,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,466,000.00</b>	<b>-</b>	<b>100,000.00</b>	<b>-</b>	<b>-</b>	<b>1,466,000.00</b>	<b>3,132,000.00</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	-	-	-	-	-	-	1,295,000.00	-	-	-	-	1,295,000.00	2,590,000.00