



MUNICIPIO DE VICTORIA TAMAULIPAS  
CALENDARIZACIÓN DE LEY DE INGRESOS  
EJERCICIO FISCAL 2024



|     |                                                                                                                                                                | ENE.           | FEB.           | MAR.           | ABR.          | MAY.          | JUN.           | JUL.           | AGO.          | SEP.          | OCT.          | NOV.          | DIC.           | TOTAL         |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|---------------|---------------|----------------|----------------|---------------|---------------|---------------|---------------|----------------|---------------|
| 1   | IMPUESTOS                                                                                                                                                      | 28,279,092.55  | 12,421,004.98  | 8,675,740.57   | 4,529,827.00  | 5,155,423.88  | 7,647,626.61   | 4,191,715.32   | 6,661,652.52  | 7,371,519.32  | 4,759,626.65  | 5,152,247.08  | 8,134,720.52   | 102,860,000   |
| 1.1 | Impuestos sobre los Ingresos                                                                                                                                   | 1,453.62       | 4,099.23       | 15,719.51      | 5,176.58      | 4,058.22      | 32,716.46      | 6,585.65       | 643.45        | 1,056.82      | 526.66        | 4,008.42      | 3,972.34       | 80,000        |
| 1.2 | Impuestos sobre Patrimonio                                                                                                                                     | 21,491,271.20  | 7,646,524.66   | 3,428,770.75   | 1,339,611.52  | 1,238,760.00  | 1,308,156.65   | 1,138,231.47   | 1,305,143.52  | 921,440.72    | 799,966.29    | 773,990.82    | 2,608,230.40   | 44,000,000    |
| 1.3 | Impuestos sobre la Producción, el Consumo y las Transferencias                                                                                                 | 3,484,836.03   | 2,781,935.62   | 3,248,916.92   | 1,965,731.02  | 2,761,195.00  | 4,607,003.23   | 1,709,147.57   | 3,487,262.00  | 5,102,930.61  | 2,751,693.23  | 3,289,927.79  | 2,229,521.00   | 37,400,000    |
| 14  | Impuestos al Comercio Exterior                                                                                                                                 |                |                |                |               |               |                |                |               |               |               |               |                |               |
| 15  | Impuestos Sobre Nominas y Asimilables                                                                                                                          |                |                |                |               |               |                |                |               |               |               |               |                |               |
| 16  | Impuestos Ecológicos                                                                                                                                           |                |                |                |               |               |                |                |               |               |               |               |                |               |
| 17  | Accesorios de Impuestos                                                                                                                                        | 599,628.14     | 323,531.46     | 398,775.01     | 214,063.33    | 253,753.13    | 185,163.87     | 111,577.79     | 250,156.58    | 329,365.70    | 276,269.85    | 211,277.09    | 346,438.05     | 3,500,000     |
| 18  | Otros Impuestos                                                                                                                                                |                |                |                |               |               |                |                |               |               |               |               |                |               |
| 19  | Impuestos no comprendidos en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago                  | 2,701,903.56   | 1,684,914.01   | 1,583,656.38   | 1,005,144.55  | 897,657.63    | 1,514,584.38   | 1,226,192.84   | 1,638,446.96  | 1,016,725.47  | 931,170.63    | 873,042.97    | 2,946,556.73   | 18,000,000    |
| 2   | CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL                                                                                                                      |                |                |                |               |               |                |                |               |               |               |               |                |               |
| 21  | Aportaciones a fondos de vivienda                                                                                                                              |                |                |                |               |               |                |                |               |               |               |               |                |               |
| 22  | Ciudad para Seguro Social                                                                                                                                      |                |                |                |               |               |                |                |               |               |               |               |                |               |
| 23  | Ciudad de Ahorro para el Retiro                                                                                                                                |                |                |                |               |               |                |                |               |               |               |               |                |               |
| 24  | Otras Cuotas y Aportaciones para la Seguridad Social                                                                                                           |                |                |                |               |               |                |                |               |               |               |               |                |               |
| 25  | Accesorios de Cuotas y Aportaciones de Seguridad Social                                                                                                        |                |                |                |               |               |                |                |               |               |               |               |                |               |
| 3   | CONTRIBUCIONES DE MEJORAS                                                                                                                                      |                |                |                |               |               |                |                |               |               |               |               |                |               |
| 31  | Contribuciones de Mejoras para Obras Públicas                                                                                                                  |                |                |                |               |               |                |                |               |               |               |               |                |               |
| 36  | Contribuciones de Mejoras no comprendidos en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago. |                |                |                |               |               |                |                |               |               |               |               |                |               |
| 4   | DERECHOS                                                                                                                                                       | 11,212,701.48  | 5,330,000.30   | 5,908,521.71   | 5,135,014.89  | 3,988,691.49  | 3,445,917.35   | 2,415,008.03   | 4,297,373.10  | 2,695,850.48  | 3,298,210.64  | 2,793,308.21  | 3,478,402.32   | 54,000,000    |
| 41  | Derechos por Uso, Goce, Aprovechamiento o Explotación de Bienes de dominio público                                                                             | 616,523.64     | 589,226.11     | 608,926.28     | 455,072.35    | 608,280.77    | 381,410.24     | 266,122.96     | 399,942.35    | 373,360.61    | 446,367.16    | 422,368.09    | 332,686.44     | 5,500,000     |
| 42  | Derechos a los Hidrocarburos                                                                                                                                   |                |                |                |               |               |                |                |               |               |               |               |                |               |
| 43  | Derechos por Prestación de Servicios                                                                                                                           | 10,098,995.46  | 4,573,754.98   | 5,144,060.64   | 4,388,170.33  | 2,960,681.19  | 2,544,646.46   | 1,834,086.18   | 3,681,015.46  | 2,103,531.04  | 2,505,956.98  | 2,170,090.51  | 2,995,020.77   | 45,000,000    |
| 44  | Otros Derechos                                                                                                                                                 | 497,192.39     | 167,019.21     | 155,831.79     | 291,772.22    | 419,719.53    | 519,860.65     | 315,798.69     | 216,415.29    | 218,958.63    | 345,896.50    | 200,849.61    | 150,695.11     | 3,500,000     |
| 45  | Accesorios de Derechos                                                                                                                                         |                |                |                |               |               |                |                |               |               |               |               |                |               |
| 49  | Derechos no comprendidos en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago                   |                |                |                |               |               |                |                |               |               |               |               |                |               |
| 5   | PRODUCTOS                                                                                                                                                      | 548,516.85     | 175,966.38     | 694,426.24     | 100,735.12    | 795,855.96    | 303,345.85     | 492,743.86     | 446,313.29    | 472,161.90    | 386,596.11    | 223,466.64    | 359,871.81     | 5,000,000     |
| 51  | Productos de Tipo Corriente                                                                                                                                    | 548,516.85     | 175,966.38     | 694,426.24     | 100,735.12    | 795,855.96    | 303,345.85     | 492,743.86     | 446,313.29    | 472,161.90    | 386,596.11    | 223,466.64    | 359,871.81     | 5,000,000     |
| 59  | Productos no comprendidos en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago                  |                |                |                |               |               |                |                |               |               |               |               |                |               |
| 6   | APROVECHAMIENTOS                                                                                                                                               | 833,015.19     | 440,424.71     | 473,806.62     | 305,571.44    | 338,742.86    | 496,544.39     | 493,160.10     | 542,369.13    | 471,326.28    | 937,716.48    | 764,699.99    | 402,620.71     | 6,500,000     |
| 61  | Aprovechamiento de Tipo Corriente                                                                                                                              | 833,015.19     | 440,424.71     | 473,806.62     | 305,571.44    | 338,742.86    | 496,544.39     | 493,160.10     | 542,369.13    | 471,326.28    | 937,716.48    | 764,699.99    | 402,620.71     | 6,500,000     |
| 62  | Aprovechamiento de Capital                                                                                                                                     |                |                |                |               |               |                |                |               |               |               |               |                |               |
| 69  | Aprovechamientos no comprendidos en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago           |                |                |                |               |               |                |                |               |               |               |               |                |               |
| 7   | INGRESOS POR VENTA DE BIENES Y SERVICIOS                                                                                                                       |                |                |                |               |               |                |                |               |               |               |               |                |               |
| 71  | Ingresos por Venta de Bienes y Servicios de organismos descentralizados                                                                                        |                |                |                |               |               |                |                |               |               |               |               |                |               |
| 72  | Ingresos de operación de entidades paraestatales empresariales                                                                                                 |                |                |                |               |               |                |                |               |               |               |               |                |               |
| 73  | Ingresos por Venta de Bienes y Servicios producidos en establecimientos del Gobierno Central                                                                   |                |                |                |               |               |                |                |               |               |               |               |                |               |
| 8   | PARTICIPACIONES Y APORTACIONES                                                                                                                                 | 59,140,959.24  | 82,751,113.42  | 94,884,611.22  | 72,779,445.34 | 85,433,539.16 | 96,931,203.64  | 96,709,401.18  | 79,901,279.52 | 83,421,429.22 | 82,574,857.91 | 64,592,655.62 | 96,288,504.53  | 995,500,000   |
| 81  | Participaciones                                                                                                                                                | 29,650,593.62  | 49,639,450.52  | 64,380,316.44  | 42,274,904.28 | 54,929,538.88 | 66,399,206.63  | 66,175,997.02  | 48,387,050.09 | 52,954,289.57 | 51,451,316.20 | 39,390,150.53 | 65,397,196.24  | 630,000,000   |
| 82  | Aportaciones                                                                                                                                                   | 30,265,543.07  | 30,265,543.07  | 30,265,543.07  | 30,265,543.07 | 30,265,543.07 | 30,265,543.07  | 30,265,543.07  | 30,265,543.07 | 30,265,543.07 | 30,265,543.07 | 23,672,287.84 | 23,672,287.84  | 350,000,000   |
| 83  | Convenios                                                                                                                                                      | 224,822.55     | 2,846,118.83   | 238,751.71     | 238,997.99    | 238,457.22    | 276,453.94     | 259,871.09     | 1,358,866.36  | 201,568.58    | 858,000.47    | 1,530,217.26  | 7,229,025.01   | 15,500,000    |
| 9   | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS                                                                                                         |                |                |                |               |               |                |                |               |               |               |               |                |               |
| 91  | Transferencias Internas y Asignaciones al Sector Público                                                                                                       |                |                |                |               |               |                |                |               |               |               |               |                |               |
| 92  | Transferencias al Resto del Sector Público                                                                                                                     |                |                |                |               |               |                |                |               |               |               |               |                |               |
| 93  | Subsidios y Subvenciones                                                                                                                                       |                |                |                |               |               |                |                |               |               |               |               |                |               |
| 94  | Ayudas Sociales                                                                                                                                                |                |                |                |               |               |                |                |               |               |               |               |                |               |
| 95  | Pensiones y Jubilaciones                                                                                                                                       |                |                |                |               |               |                |                |               |               |               |               |                |               |
| 96  | Transferencias a Fideicomisos, Mandatos y Análogos                                                                                                             |                |                |                |               |               |                |                |               |               |               |               |                |               |
| 10  | INGRESOS DERIVADOS DE FINANCIAMIENTOS                                                                                                                          |                |                |                |               |               |                |                |               |               |               |               |                |               |
| 1   | Endeudamiento Interno                                                                                                                                          |                |                |                |               |               |                |                |               |               |               |               |                |               |
| 2   | Endeudamiento Externo                                                                                                                                          |                |                |                |               |               |                |                |               |               |               |               |                |               |
|     | TOTAL                                                                                                                                                          | 100,014,295.31 | 101,118,509.79 | 110,637,105.36 | 82,850,393.78 | 95,712,253.44 | 109,824,646.83 | 104,294,028.49 | 91,938,887.56 | 94,432,287.21 | 91,957,009.79 | 73,528,377.54 | 109,674,119.88 | 1,163,880,000 |