

Concepto		Egresos					Subejercicio
		Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
		1	2	(3=1+2)	4	5	
1	Gobierno	407,547,169.00	51,413,440.75	458,960,609.75	310,960,562.11	302,597,140.07	148,000,047.64
1.1.	Legislacion	31,996,000.00	9,432,722.53	41,428,722.53	26,431,738.74	25,980,077.47	14,996,983.79
1.2.	Justicia	2,100,000.00	175,000.00	2,275,000.00	1,575,000.00	1,575,000.00	700,000.00
1.3.	Coordinación de la Política de Gobierno	57,093,000.00	16,489,762.00	73,582,762.00	48,335,984.19	46,445,978.90	25,246,777.81
1.5.	Asuntos Financieros y Hacendarios	62,285,000.00	5,659,581.02	67,944,581.02	43,006,399.14	42,356,200.73	24,938,181.88
1.7.	Asuntos de Orden Público y de Seguridad Interior	61,604,000.00	12,710,871.19	74,314,871.19	48,490,772.92	47,351,731.89	25,824,098.27
1.8.	Otros Servicios Generales	192,469,169.00	6,945,504.01	199,414,673.01	143,120,667.12	138,888,151.08	56,294,005.89
2	Desarrollo Social	671,247,423.20	113,893,200.24	785,140,623.44	555,461,584.97	533,890,721.72	229,679,038.47
2.1.	Protección Ambiental	297,383,000.00	66,890,859.18	364,273,859.18	252,425,351.84	238,225,118.23	111,848,507.34
2.2.	Vivienda y Servicios a la Comunidad	255,267,091.12	31,966,015.05	287,233,106.17	199,739,103.77	195,342,507.57	87,494,002.40
2.4.	Recreación, Cultura y otras Manifestaciones Sociales	9,370,000.00	2,686,531.15	12,056,531.15	9,135,681.20	9,042,999.72	2,920,849.95
2.6.	Protección Social	109,227,332.08	12,349,794.86	121,577,126.94	94,161,448.16	91,280,096.20	27,415,678.78
3	Desarrollo Económico	16,888,016.80	7,572,155.06	24,460,171.86	15,100,726.66	14,442,588.97	9,359,445.20
3.1.	Asuntos Económicos, Comerciales y Laborales en General	6,016,948.88	4,082,619.38	10,099,568.26	6,334,995.16	6,013,615.03	3,764,573.10
3.2.	Agropecuaria, Silvicultura, Pesca y Caza	10,449,067.92	3,624,674.86	14,073,742.78	8,579,697.00	8,242,939.44	5,494,045.78
3.7.	Turismo	422,000.00	135,139.18	286,860.82	186,034.50	186,034.50	100,826.32
4	Otras no Clasificadas en Funciones Anteriores	30,000,000.00	15,735,323.11	45,735,323.11	37,553,811.57	37,553,811.57	8,181,511.54
4.1.	Transacciones de la Deuda Pública / Costo Financiero de la Deuda	30,000,000.00	15,735,323.11	45,735,323.11	37,553,811.57	37,553,811.57	8,181,511.54
TOTALES		1,125,682,609.00	188,614,119.16	1,314,296,728.16	919,076,685.31	888,484,262.33	395,220,042.85