

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	(3=1+2)	4	5	
<b>1 Gobierno</b>	<b>408,388,642.42</b>	<b>27,769,510.66</b>	<b>436,158,153.08</b>	<b>165,814,177.89</b>	<b>155,895,863.37</b>	<b>270,343,975.19</b>
1.1. Legislación	21,144,331.74	3,518,362.80	24,662,694.54	12,494,668.54	12,050,129.82	12,168,026.00
1.2. Justicia	1,774,800.00	581,800.00	2,356,600.00	877,600.00	877,600.00	1,479,000.00
1.3. Coordinación de la Política de Gobierno	73,110,915.73	-	66,404,254.32	17,731,768.04	16,663,123.57	48,672,486.28
1.5. Asuntos Financieros y Hacendarios	83,534,910.13	-	61,152,485.90	20,487,193.73	18,398,902.80	40,665,292.17
1.7. Asuntos de Orden Público y de Seguridad Interior	56,113,460.47	-	70,553,184.96	28,355,774.15	26,441,127.77	42,197,410.81
1.8. Otros Servicios Generales	172,710,224.35	-	211,028,933.35	85,867,173.43	81,464,979.41	125,161,759.92
<b>2 Desarrollo Social</b>	<b>571,997,349.57</b>	<b>6,711,445.83</b>	<b>578,708,795.40</b>	<b>275,803,435.22</b>	<b>254,965,068.58</b>	<b>302,905,360.18</b>
2.1. Protección Ambiental	288,281,272.00	-	307,647,034.11	139,212,197.81	126,784,922.77	168,434,836.30
2.2. Vivienda y Servicios a la Comunidad	177,305,535.58	-	175,410,377.45	85,123,298.46	77,846,370.36	90,287,078.99
2.4. Recreación, Cultura y otras Manifestaciones Sociales	-	559,440.77	559,440.77	354,881.74	306,334.54	204,559.03
2.6. Protección Social	106,410,541.99	-	95,091,943.07	51,113,057.21	50,027,440.91	43,978,885.86
<b>3 Desarrollo Económico</b>	<b>15,707,270.00</b>	<b>2,995,288.52</b>	<b>18,702,558.52</b>	<b>9,085,180.28</b>	<b>8,596,295.48</b>	<b>9,617,378.24</b>
3.1. Asuntos Económicos, Comerciales y Laborales en General	3,703,567.33	2,102,025.23	5,805,592.56	4,299,061.32	4,156,917.46	1,506,531.24
3.2. Agropecuaria, Silvicultura, Pesca y Caza	11,367,890.00	853,541.78	12,221,431.78	4,613,549.33	4,271,848.39	7,607,882.45
3.7. Turismo	635,812.68	39,721.51	675,534.19	172,569.63	167,529.63	502,964.56
<b>4 Otras no Clasificadas en Funciones Anteriores</b>	<b>27,000,000.00</b>	<b>3,877,562.80</b>	<b>30,877,562.80</b>	<b>30,877,562.80</b>	<b>30,877,562.80</b>	<b>-</b>
4.1. Transacciones de la Deuda Pública / Costo Financiero de la Deuda	27,000,000.00	3,877,562.80	30,877,562.80	30,877,562.80	30,877,562.80	-
<b>TOTALES</b>	<b>1,023,093,261.99</b>	<b>41,353,807.81</b>	<b>1,064,447,069.80</b>	<b>481,580,356.19</b>	<b>450,334,790.23</b>	<b>582,866,713.61</b>