

Concepto	Egresos					Subejercicio	
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	(3=1+2)	4	5		6 = (3 - 4)
01	Gasto Corriente	836,705,641.99	56,703,703.70	893,409,345.69	412,214,521.63	385,544,570.60	481,194,824.06
02	Gasto de Capital	103,004,370.00	(10,680,011.12)	92,324,358.88	33,938,469.55	29,677,103.31	58,385,889.33
03	Amortización de la Deuda y Disminución de Pasivos	27,000,000.00	3,877,562.80	30,877,562.80	30,877,562.80	30,877,562.80	-
04	Pensiones y Jubilaciones	56,383,250.00	(8,547,447.57)	47,835,802.43	4,549,802.21	4,235,553.52	43,286,000.22
TOTALES		1,023,093,261.99	41,353,807.81	1,064,447,069.80	481,580,356.19	450,334,790.23	582,866,713.61