



MUNICIPIO DE VICTORIA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Fuente de Financiamiento
Del 01 de Enero al 31 de Diciembre 2020



Concepto		Egresos					Subejercicio 6 = (3 - 4)
		Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
		1	2	(3=1+2)	4	5	
19401	PREDIAL 19401	-	28,861.36	28,861.36	28,861.36	28,861.36	-
19402	OTROS INGRESOS 19402	-	7,106.58	7,106.58	7,106.58	7,106.58	-
19413	FORTA SEG. COPARTICIPACION 19413	-	48,034.65	48,034.65	48,034.65	48,034.65	-
19501	RAMO 28 PARTICIPACIONES 19501	-	26,778,498.46	26,778,498.46	26,778,498.46	26,778,498.46	-
19502	INFRAESTRUCTURA MUNICIPAL (FAIS) 19502	-	15,944,874.10	15,944,874.10	15,944,874.10	15,944,874.10	-
19503	FORTALECIMIENTO MPAL 19503	-	4,472.54	4,472.54	4,472.54	4,472.54	-
19507	FORTA SEG. FEDERAL (19507)	-	4,045.07	4,045.07	4,045.07	4,045.07	-
19512	HIDROCARBUROS MARITIMOS 2019	-	3,376,856.82	3,376,856.82	3,376,856.82	3,376,856.82	-
20401	PREDIAL 20401	58,350,713.00	9,450,708.38	67,801,421.38	67,801,421.38	63,947,070.80	-
20402	OTROS INGRESOS 20402	94,974,769.00	-	7,795,018.60	87,179,750.40	86,226,034.68	-
20501	RAMO 28 2020 - 20501	517,702,538.00	-	21,346,368.30	496,356,169.70	478,678,012.30	-
20502	INFRAESTRUCTURA MUNICIPAL (FAIS) 20502	43,241,980.00	2,818,609.06	46,060,589.06	46,060,589.06	35,392,759.94	-
20503	FORTALECIMIENTO MPAL 20503	245,785,169.00	9,000,160.77	254,785,329.77	253,086,658.80	253,086,658.80	1,698,670.97
20507	FORTA SEG FEDERAL 2020 - 20507	2,695,861.00	-	2,695,861.00	-	-	-
20512	HIDROCARBUROS MARITIMOS 2020 - 20512	-	14,414,126.24	14,414,126.24	14,054,609.18	9,770,195.43	359,517.06
20536	FEIEF 2020	-	47,198,514.80	47,198,514.80	47,131,996.92	47,131,996.92	66,517.88
TOTALES		\$ 962,751,030.00	\$ 97,237,620.93	\$ 1,059,988,650.93	\$ 1,057,863,945.16	\$ 1,020,425,478.45	\$ 2,124,705.77