

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	(3=1+2)	4	5	
1 Gobierno	408,388,642.42	2,533,473.47	410,922,115.89	80,384,723.70	74,574,155.73	330,537,392.19
1.1. Legislación	21,144,331.74	5,956,320.10	27,100,651.84	6,094,985.52	5,705,808.17	21,005,666.32
1.2. Justicia	1,774,800.00	138,100.00	1,912,900.00	433,900.00	433,900.00	1,479,000.00
1.3. Coordinación de la Política de Gobierno	73,110,915.73	- 6,685,166.30	66,425,749.43	8,753,175.60	8,092,305.14	57,672,573.83
1.5. Asuntos Financieros y Hacendarios	83,534,910.13	- 21,570,995.46	61,963,914.67	9,437,505.26	8,653,951.36	52,526,409.41
1.7. Asuntos de Orden Público y de Seguridad Interior	56,113,460.47	11,641,410.44	67,754,870.91	13,935,460.55	12,510,668.98	53,819,410.36
1.8. Otros Servicios Generales	172,710,224.35	13,053,804.68	185,764,029.03	41,729,696.77	39,177,522.08	144,034,332.26
2 Desarrollo Social	571,997,349.57	28,237,492.07	600,234,841.64	114,830,973.15	103,991,754.90	485,403,868.49
2.1. Protección Ambiental	288,281,272.00	30,784,871.41	319,066,143.41	64,636,979.72	57,192,519.40	254,429,163.69
2.2. Vivienda y Servicios a la Comunidad	177,305,535.58	12,353,423.56	189,658,959.14	23,576,295.29	20,519,784.09	166,082,663.85
2.4. Recreación, Cultura y otras Manifestaciones Sociales	-	242,340.07	242,340.07	69,761.10	41,675.70	172,578.97
2.6. Protección Social	106,410,541.99	- 15,143,142.97	91,267,399.02	26,547,937.04	26,237,775.71	64,719,461.98
3 Desarrollo Económico	15,707,270.00	996,751.74	16,704,021.74	2,996,293.97	2,580,606.34	13,707,727.77
3.1. Asuntos Económicos, Comerciales y Laborales en General	3,703,567.33	856,610.36	4,560,177.69	769,817.06	757,935.13	3,790,360.63
3.2. Agropecuaria, Silvicultura, Pesca y Caza	11,367,890.00	91,245.52	11,459,135.52	2,142,447.25	1,739,011.55	9,316,688.27
3.7. Turismo	635,812.68	48,895.86	684,708.54	84,029.66	83,659.66	600,678.88
4 Otras no Clasificadas en Funciones Anteriores	27,000,000.00	3,601,180.19	30,601,180.19	30,601,180.19	30,601,180.19	-
4.1. Transacciones de la Deuda Pública / Costo Financiero de la Deuda	27,000,000.00	3,601,180.19	30,601,180.19	30,601,180.19	30,601,180.19	-
TOTALES	1,023,093,261.99	35,368,897.47	1,058,462,159.46	228,813,171.01	211,747,697.16	829,648,988.45