

Concepto	Egresos					Subejercicio	
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	(3=1+2)	4	5		6 = (3 - 4)
01	Gasto Corriente	836,705,641.99	30,078,819.00	866,784,460.99	194,620,952.24	177,890,804.99	672,163,508.75
02	Gasto de Capital	103,004,370.00	(1,925,235.54)	101,079,134.46	133,404.85	48,078.25	100,945,729.61
03	Amortización de la Deuda y Disminución de Pasivos	27,000,000.00	3,601,180.19	30,601,180.19	30,601,180.19	30,601,180.19	-
04	Pensiones y Jubilaciones	56,383,250.00	3,614,133.82	59,997,383.82	3,457,633.73	3,207,633.73	56,539,750.09
TOTALES		1,023,093,261.99	35,368,897.47	1,058,462,159.46	228,813,171.01	211,747,697.16	829,648,988.45