

Concepto	Egresos					Subejercicio	
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	(3=1+2)	4	5		6 = (3 - 4)
01	Gasto Corriente	846,146,500.00	39,786,243.00	885,932,743.00	885,932,743.00	863,536,112.90	-
			-	-			-
02	Gasto de Capital	50,018,730.00	16,018,263.50	66,036,993.50	63,912,287.51	48,870,450.88	2,124,705.99
			-	-			-
03	Amortización de la Deuda y Disminución de Pasivos	22,984,000.00	27,198,267.55	50,182,267.55	50,182,267.55	50,182,267.55	-
			-	-			-
04	Pensiones y Jubilaciones	43,601,800.00	14,234,847.04	57,836,647.04	57,836,647.04	57,836,647.04	-
TOTALES		962,751,030.00	97,237,621.09	1,059,988,651.09	1,057,863,945.10	1,020,425,478.37	2,124,705.99