



MUNICIPIO DE VICTORIA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Fuente de Financiamiento
Del 01 de Enero al 30 de Septiembre 2020



Concepto		Egresos					Subejercicio 6 = (3 - 4)
		Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
		1	2	(3=1+2)	4	5	
19401	PREDIAL 19401	-	42,730.67	42,730.67	28,861.36	28,861.36	13,869.31
19402	OTROS INGRESOS 19402	-	7,106.58	7,106.58	7,106.58	7,106.58	-
19413	FORTA SEG. COPARTICIPACION 19413	-	48,034.65	48,034.65	48,034.65	48,034.65	-
19501	RAMO 28 PARTICIPACIONES 19501	-	32,247,528.32	32,247,528.32	26,778,498.46	26,778,498.46	5,469,029.86
19502	INFRAESTRUCTURA MUNICIPAL (FAIS) 19502	-	15,944,874.10	15,944,874.10	15,944,874.10	15,944,874.10	-
19503	FORTALECIMIENTO MPAL 19503	-	4,472.54	4,472.54	4,472.54	4,472.54	-
19507	FORTA SEG. FEDERAL (19507)	-	4,045.07	4,045.07	4,045.07	4,045.07	-
19512	HIDROCARBUROS MARITIMOS 2019	-	3,376,856.82	3,376,856.82	3,376,856.82	3,376,856.82	-
20401	PREDIAL 20401	58,350,713.00	8,335,732.54	66,686,445.54	54,522,050.44	54,522,433.44	12,164,395.10
20402	OTROS INGRESOS 20402	94,974,769.00	1,205,327.78	96,180,096.78	45,703,489.12	43,627,874.44	50,476,607.66
20501	RAMO 28 2020 - 20501	517,702,538.00	24,878,776.90	492,823,761.10	352,215,490.80	341,789,206.70	140,608,270.30
20502	INFRAESTRUCTURA MUNICIPAL (FAIS) 20502	43,241,980.00	2,168,417.00	45,410,397.00	-	-	45,410,397.00
20503	FORTALECIMIENTO MPAL 20503	245,785,169.00	5,725,485.58	251,510,654.58	196,507,591.20	193,061,126.60	55,003,063.38
20507	FORTA SEG FEDERAL 2020 - 20507	2,695,861.00	1,766,410.93	929,450.07	-	-	929,450.07
20512	HIDROCARBUROS MARITIMOS 2020 - 20512	-	6,011,819.62	6,011,819.62	3,791,939.72	3,791,939.72	2,219,879.90
20536	FEIEF 2020	-	20,765,377.36	20,765,377.36	20,390,948.12	20,262,905.39	374,429.24
TOTALES		\$ 962,751,030.00	\$ 69,242,620.80	\$ 1,031,993,650.80	\$ 719,324,258.98	\$ 703,248,235.87	\$ 312,669,391.82