



MUNICIPIO DE VICTORIA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Fuente de Financiamiento
Del 01 de Enero al 30 de Junio 2020



Concepto		Egresos					Subejercicio 6 = (3 - 4)
		Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
		1	2	(3=1+2)	4	5	
19401	PREDIAL 19401	-	45,210.48	45,210.48	30,546.87	30,546.87	14,663.61
19402	OTROS INGRESOS 19402	-	7,106.58	7,106.58	7,106.58	7,106.58	-
19413	FORTA SEG. COPARTICIPACION 19413	-	48,034.65	48,034.65	48,034.65	48,034.65	-
19501	RAMO 28 PARTICIPACIONES 19501	-	30,857,876.47	30,857,876.47	28,894,386.01	28,894,386.01	1,963,490.46
19502	INFRAESTRUCTURA MUNICIPAL (FAIS) 19502	-	15,944,874.10	15,944,874.10	15,944,874.10	15,944,874.10	-
19503	FORTALECIMIENTO MPAL 19503	-	4,472.54	4,472.54	4,472.54	4,472.54	-
19507	FORTA SEG. FEDERAL (19507)	-	4,045.07	4,045.07	4,045.07	4,045.07	-
19512	HIDROCARBUROS MARITIMOS 2019	-	3,376,856.82	3,376,856.82	3,376,856.82	3,376,856.82	-
20401	PREDIAL 20401	58,350,713.00	13,457,081.33	71,807,794.33	46,174,767.33	44,951,782.34	25,633,027.00
20402	OTROS INGRESOS 20402	94,974,769.00	4,914,867.98	99,889,636.98	32,401,880.87	30,864,788.41	67,487,756.11
20501	RAMO 28 2020 - 20501	517,702,538.00	-	19,169,625.90	498,532,912.10	211,653,722.20	286,879,189.90
20502	INFRAESTRUCTURA MUNICIPAL (FAIS) 20502	43,241,980.00	2,168,417.00	45,410,397.00	-	-	45,410,397.00
20503	FORTALECIMIENTO MPAL 20503	245,785,169.00	2,549,232.76	248,334,401.76	118,665,817.20	111,944,782.30	129,668,584.56
20507	FORTA SEG FEDERAL 2020 - 20507	2,695,861.00	-	583,877.29	2,111,983.71	-	2,111,983.71
20512	HIDROCARBUROS MARITIMOS 2020	-	6,011,819.62	6,011,819.62	-	-	6,011,819.62
20536	FEIEF 2020	-	9,606,228.59	9,606,228.59	8,980,909.52	-	625,319.07
TOTALES		\$ 962,751,031.00	\$ 69,242,622.80	\$ 1,031,993,650.80	\$ 466,187,423.76	\$ 436,138,450.39	\$ 565,806,231.04