

Concepto		Egresos					Subejercicio 6 = (3 - 4)
		Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
		1	2	(3=1+2)	4	5	
01	Gasto Corriente	726,256,582.70	28,143,850.36	754,400,433.06	882,633,518.70	854,691,990.50	(128,233,085.64)
02	Gasto de Capital	110,447,254.00	13,715,348.31	124,162,602.31	77,430,097.63	60,310,635.42	46,732,504.68
03	Amortización de la Deuda y Disminución de Pasivos	21,716,932.03	9,756,031.95	31,472,963.98	43,112,394.56	43,112,394.56	(11,639,430.58)
04	Pensiones y Jubilaciones	42,811,773.29	-	42,811,773.29	54,363,874.92	54,363,874.92	(11,552,101.63)
TOTALES		901,232,542.02	51,615,230.62	952,847,772.64	1,057,539,885.81	1,012,478,895.40	(104,692,113.17)