

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | (3=1+2) | 4 | 5 | |
| 01 Gasto Corriente | 846,146,500.00 | | 846,146,500.00 | 201,014,811.10 | 180,157,281.10 | 645,131,688.90 |
| | | | | | | - |
| 02 Gasto de Capital | 50,018,730.00 | | 50,018,730.00 | 1,134,938.91 | 1,126,030.41 | 48,883,791.09 |
| | | | | | | - |
| 03 Amortización de la Deuda y Disminución de Pasivos | 22,984,000.00 | | 22,984,000.00 | 46,023,619.21 | 46,023,619.21 | (23,039,619.21) |
| | | | | | | - |
| 04 Pensiones y Jubilaciones | 43,601,800.00 | | 43,601,800.00 | 11,522,021.64 | 11,522,021.64 | 32,079,778.36 |
| | | | | | | |
| TOTALES | 962,751,030.00 | - | 962,751,030.00 | 259,695,390.86 | 238,828,952.36 | 703,055,639.14 |