

Concepto	Egresos					Subejercicio	
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	(3=1+2)	4	5		6 = (3 - 4)
1	Gobierno	339,245,534.82	15,561,398.39	354,806,933.21	464,373,488.61	451,804,414.35	(109,566,555.40)
1.1.	Legislacion	19,442,207.49	11,271,812.32	30,714,019.81	37,114,652.39	36,514,554.31	- 6,400,632.58
1.2.	Justicia	1,774,800.00	415,380.55	2,190,180.55	10,402,805.00	10,402,805.00	- 8,212,624.45
1.3.	Coordinación de la Política de Gobierno	41,574,960.84	3,476,354.56	45,051,315.40	61,322,508.92	59,138,041.16	- 16,271,193.52
1.5.	Asuntos Financieros y Hacendarios	46,813,001.94	10,027,470.81	56,840,472.75	55,555,334.86	54,268,762.42	- 1,285,137.89
1.7.	Asuntos de Orden Público y de Seguridad Interior	79,610,533.60	- 373,909.04	79,236,624.56	88,292,975.40	85,921,417.78	- 9,056,350.84
1.8.	Otros Servicios Generales	150,030,030.95	- 9,255,710.81	140,774,320.14	211,685,212.04	205,558,833.68	- 70,910,891.90
2	Desarrollo Social	531,115,085.68	26,297,800.28	557,412,885.96	535,983,708.91	504,099,267.00	21,429,177.05
2.1.	Protección Ambiental	157,046,317.96	2,697,552.17	159,743,870.13	170,004,952.23	164,910,454.15	- 10,261,082.10
2.2.	Vivienda y Servicios a la Comunidad	293,246,992.18	23,600,248.11	316,847,240.29	231,078,177.48	210,156,708.48	- 85,769,062.81
2.4.	Recreación, Cultura y otras Manifestaciones Sociales	11,698,034.20	-	11,698,034.20	15,178,788.77	14,682,912.67	- 3,480,754.57
2.5.	Educación	6,869,417.27	-	6,869,417.27	9,833,274.65	9,466,902.08	- 2,963,857.38
2.6.	Protección Social	62,254,324.07	-	62,254,324.07	109,888,515.78	104,882,289.62	- 47,634,191.71
3	Desarrollo Económico	9,154,989.47	-	9,154,989.47	14,070,293.76	13,462,819.48	4,915,304.29
3.1.	Asuntos Económicos, Comerciales y Laborales en General	3,770,803.12	-	3,770,803.12	4,648,697.86	4,515,141.26	- 877,894.74
3.2.	Agropecuaria, Silvicultura, Pesca y Caza	4,764,685.43	-	4,764,685.43	8,611,810.25	8,139,402.57	- 3,847,124.82
3.7.	Turismo	619,500.92	-	619,500.92	809,785.65	808,275.65	- 190,284.73
4	Otras no Clasificadas en Funciones Anteriores	21,716,932.03	9,756,031.95	31,472,963.98	43,112,394.56	43,112,394.56	- 11,639,430.58
4.1.	Transacciones de la Deuda Pública / Costo Financiero de la Deuda	21,716,932.03	9,756,031.95	31,472,963.98	43,112,394.56	43,112,394.56	- 11,639,430.58
TOTALES		901,232,542.00	51,615,230.62	952,847,772.62	1,057,539,885.84	1,012,478,895.39	- 104,692,113.22