

| Concepto (b)  | 2016                  | 2017                    | 2018                    | 2019                    |
|---|-----------------------|-------------------------|-------------------------|-------------------------|
| <b>1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)</b>       | <b>536,573,697.00</b> | <b>661,688,766.00</b>   | <b>113,268,328.77</b>   | <b>721,096,960.63</b>   |
| A. Servicios Personales                                   | 334,521,466.00        | 372,900,006.00          | 49,817,003.72           | 444,048,950.24          |
| B. Materiales y Suministros                               | 34,720,236.00         | 43,889,786.00           | 12,760,823.66           | 64,342,831.79           |
| C. Servicios Generales                                    | 83,236,999.00         | 141,867,087.00          | 29,188,243.17           | 145,121,889.68          |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 36,481,475.00         | 42,858,488.00           | 7,124,940.11            | 37,602,995.76           |
| E. Bienes Muebles, Inmuebles e Intangibles                | 18,069,990.00         | 18,854,166.00           | 115,967.00              | 2,695,322.06            |
| F. Inversión Pública                                      | 19,771,645.00         | 40,551,873.00           | -                       | 3,461,712.61            |
| G. Inversiones Financieras y Otras Provisiones            | -                     | -                       | -                       | -                       |
| H. Participaciones y Aportaciones                         | -                     | -                       | -                       | -                       |
| I. Deuda Pública  | 9,771,886.00          | 767,360.00              | 14,261,351.11           | 23,823,258.49           |
| <b>2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>          | <b>303,417,422.00</b> | <b>429,977,625.00</b>   | <b>1,122,760,228.03</b> | <b>335,596,530.16</b>   |
| A. Servicios Personales                                   | 18,949,602.00         | 7,763,786.00            | 388,171,931.82          | 15,176,062.00           |
| B. Materiales y Suministros                               | 46,388,367.00         | 33,167,835.00           | 61,682,569.31           | 42,241,794.79           |
| C. Servicios Generales                                    | 65,647,090.00         | 52,860,511.00           | 199,749,221.51          | 81,719,084.39           |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 39,072,853.00         | 69,726,345.00           | 135,684,394.80          | 105,896,010.64          |
| E. Bienes Muebles, Inmuebles e Intangibles                | 33,270,148.00         | 1,359,410.00            | 528,874.28              | -                       |
| F. Inversión Pública                                      | 68,487,715.00         | 259,150,166.00          | 320,347,883.27          | 71,273,062.96           |
| G. Inversiones Financieras y Otras Provisiones            | -                     | -                       | -                       | -                       |
| H. Participaciones y Aportaciones                         | -                     | -                       | -                       | -                       |
| I. Deuda Pública  | 31,601,647.00         | 5,949,572.00            | 16,595,353.04           | 19,290,515.38           |
| <b>3. Total del Resultado de Egresos (3=1+2)</b>          | <b>839,991,119.00</b> | <b>1,091,666,391.00</b> | <b>1,236,028,556.80</b> | <b>1,056,693,490.79</b> |