

Concepto	Egresos					Subejercicio	
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	(3=1+2)	4	5		6 = (3 - 4)
01	Gasto Corriente	846,146,500.00	28,431,720.05	874,578,220.05	394,205,432.41	364,233,916.65	480,372,787.64
02	Gasto de Capital	50,018,730.00	12,549,862.51	62,568,592.51	1,417,747.40	1,340,288.72	61,150,845.11
03	Amortización de la Deuda y Disminución de Pasivos	22,984,000.00	28,149,127.58	51,133,127.58	47,480,125.28	47,480,125.28	3,653,002.30
04	Pensiones y Jubilaciones	43,601,800.00	111,910.66	43,713,710.66	23,084,114.71	23,084,114.71	20,629,595.95
TOTALES		962,751,030.00	69,242,620.80	1,031,993,650.80	466,187,419.80	436,138,445.36	565,806,231.00