

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-----------------------|--------------------------------|-----------------------|----------------------|----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | (3=1+2) | 4 | 5 | |
| I. Gasto No Etiquetado | 220,630,000.40 | 35,230,575.48 | 255,860,575.88 | 97,859,905.55 | 97,856,721.38 | 158,000,670.33 |
| 150000 HONORABLE CABILDO MUNICIPAL | 12,319,936.60 | 343,347.87 | 12,663,284.47 | 12,386,263.19 | 12,386,263.19 | 277,021.28 |
| 170000 CONSEJERÍA JURÍDICA | 1,385,318.07 | 40,563.41 | 1,344,754.66 | 1,200,978.39 | 1,200,978.39 | 143,776.27 |
| 180000 SECRETARÍA PARTICULAR | 9,883,202.98 | 1,062,564.72 | 10,945,767.70 | 6,171,213.74 | 6,171,213.74 | 4,774,553.96 |
| 190000 DIRECCIÓN DE ATENCIÓN CIUDADANA | 5,048,912.68 | 1,651,710.08 | 6,700,622.76 | 3,782,441.38 | 3,782,441.38 | 2,918,181.38 |
| 200000 DIRECCIÓN DE ANÁLISIS Y ESTRATEGIA | 1,162,972.70 | 1,300,265.56 | 2,463,238.26 | 2,471,561.97 | 2,471,561.97 | 8,323.71 |
| 210000 SECRETARÍA TÉCNICA | 2,835,484.85 | 1,236,121.54 | 4,071,606.39 | 3,059,433.92 | 3,059,433.92 | 1,012,172.47 |
| 220000 TESORERÍA MUNICIPAL | 15,614,117.33 | 21,686,444.18 | 37,300,561.51 | 24,297,068.53 | 24,301,890.03 | 13,003,492.98 |
| 230000 DIRECCIÓN DE ADMINISTRACIÓN | 19,610,054.29 | 1,893,945.98 | 21,504,000.27 | 4,910,516.90 | 4,908,836.73 | 16,593,483.37 |
| 240000 SECRETARÍA DEL AYUNTAMIENTO | 8,295,922.31 | 4,564,705.00 | 12,860,627.31 | 4,479,460.70 | 4,479,460.70 | 8,381,166.61 |
| 250000 DIRECCIÓN DE GOBIERNO | 3,374,271.66 | 71,255.43 | 3,445,527.09 | 1,773,423.16 | 1,773,423.16 | 1,672,103.93 |
| 270000 DIRECCIÓN DE OBRAS PÚBLICAS | 56,718,153.32 | 30,426,850.63 | 26,291,302.69 | 6,301,913.48 | 6,301,913.48 | 19,989,389.21 |
| 280000 DIRECCIÓN DE DESARROLLO URBANO, MEDIO AMBIENTE Y TRANSPORTE | 4,208,037.79 | 729,488.15 | 4,937,525.94 | 1,595,791.89 | 1,595,791.89 | 3,341,734.05 |
| 290000 DIRECCIÓN DE LIMPIEZA PÚBLICA | 38,057,531.65 | 7,726,052.29 | 45,783,583.94 | 6,782,918.56 | 6,782,918.56 | 39,000,665.38 |
| 300000 DIRECCIÓN DE CONSERVACIÓN DE ESPACIOS PÚBLICOS | 10,267,026.17 | 788,023.04 | 11,055,049.21 | 1,289,504.72 | 1,289,504.72 | 9,765,544.49 |
| 310000 DIRECCIÓN DE COMUNICACIÓN SOCIAL | 669,112.81 | 733,700.36 | 1,402,813.17 | 480,487.88 | 475,487.88 | 922,325.29 |
| 320000 CONTRALORÍA MUNICIPAL | 95,290.45 | 104,741.66 | 200,032.11 | 129,948.78 | 129,948.78 | 70,083.33 |
| 330000 DIRECCIÓN DE PARTICIPACIÓN CIUDADANA | 78,343.36 | 20,473.77 | 98,817.13 | 28,086.88 | 28,086.88 | 70,730.25 |
| 340000 DIRECCIÓN DE DESARROLLO SOCIAL | 6,197,505.93 | 11,599,792.50 | 17,797,298.43 | 1,237,927.36 | 1,236,601.86 | 16,559,371.07 |
| 350000 DIRECCIÓN DE EDUCACION Y JUVENTUD | 47,400.26 | 5,410.07 | 52,810.33 | 18,633.60 | 18,633.60 | 34,176.73 |
| 360000 DIRECCIÓN DE CULTURA Y LAS ARTES | 449,027.48 | 2,948,404.04 | 3,397,431.52 | 2,972,036.89 | 2,972,036.89 | 425,394.63 |
| 370000 DIRECCIÓN DE DEPORTES | 2,124,937.76 | 449,716.82 | 1,675,220.94 | 820,374.34 | 820,374.34 | 854,846.60 |
| 380000 DIRECCIÓN DE DESARROLLO ECONÓMICO Y TURISMO | 196,292.56 | 80,581.35 | 276,873.91 | 105,640.12 | 105,640.12 | 171,233.79 |
| 390000 DIRECCIÓN DE PRODUCTIVIDAD RURAL | 1,272,243.94 | 393,637.49 | 878,606.45 | 186,371.03 | 186,371.03 | 692,235.42 |
| 400000 DIRECCIÓN DE TRÁNSITO MUNICIPAL | 2,550,196.48 | 218,008.20 | 2,768,204.68 | 573,027.72 | 573,027.72 | 2,195,176.96 |
| 410000 ÓRGANOS DESCENTRALIZADOS Y AUTÓNOMOS | 3,026,803.50 | 356,867.35 | 2,669,936.15 | 1,703,427.73 | 1,703,427.73 | 966,508.42 |
| 420000 GASTOS GENERALES DE OPERACIÓN | 15,141,903.47 | 8,133,175.39 | 23,275,078.86 | 9,101,452.69 | 9,101,452.69 | 14,173,626.17 |

| I. Gasto Etiquetado | | 624,451,314.60 | 396,206,420.51 | 1,020,657,735.12 | 869,480,322.46 | 869,470,348.37 | 151,177,412.66 |
|------------------------------------|--|-----------------------|-----------------------|-------------------------|-----------------------|-----------------------|-----------------------|
| 150000 HONORABLE CABILDO MUNICIPAL | | 3,527,082.13 | 126,478.17 | 3,400,603.97 | 3,379,026.58 | 3,379,026.58 | 21,577.39 |
| 170000 CONSEJERÍA JURÍDICA | | 5,740,546.43 | 4,534,954.51 | 1,205,591.92 | 1,207,661.67 | 1,207,661.67 | 2,069.75 |
| 180000 SECRETARÍA PARTICULAR | | 7,944,486.41 | 5,531,414.33 | 13,475,900.74 | 10,716,260.21 | 10,716,260.21 | 2,759,640.53 |

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

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| | | 1 | 2 | (3=1+2) | 4 | 5 | |
| 190000 | DIRECCIÓN DE ATENCIÓN CIUDADANA | 283,123.90 | 3,589,505.58 | 3,872,629.48 | 3,877,683.30 | 3,877,683.30 | 5,053.82 |
| 200000 | DIRECCIÓN DE ANÁLISIS Y ESTRATEGIA | 303,590.33 | 380,625.44 | 684,215.77 | 686,329.54 | 686,329.54 | 2,113.77 |
| 210000 | SECRETARÍA TÉCNICA | 565,937.47 | 1,191,729.30 | 1,757,666.77 | 1,754,188.06 | 1,748,736.06 | 3,478.71 |
| 220000 | TESORERÍA MUNICIPAL | 48,699,758.96 | 24,887,810.79 | 73,587,569.75 | 75,665,166.65 | 75,670,166.65 | 2,077,596.90 |
| 230000 | DIRECCIÓN DE ADMINISTRACIÓN | 13,652,726.22 | 31,170,381.73 | 44,823,107.95 | 39,996,181.90 | 39,993,681.90 | 4,826,926.05 |
| 240000 | SECRETARÍA DEL AYUNTAMIENTO | 31,956,718.96 | 1,629,061.93 | 33,585,780.89 | 32,964,275.44 | 32,964,275.44 | 621,505.45 |
| 250000 | DIRECCIÓN DE GOBIERNO | 421,249.70 | 1,885,929.81 | 2,307,179.51 | 2,179,916.50 | 2,179,916.50 | 127,263.01 |
| 270000 | DIRECCIÓN DE OBRAS PÚBLICAS | 97,449,136.94 | 245,426,867.81 | 342,876,004.75 | 304,355,201.81 | 304,355,201.81 | 38,520,802.94 |
| 280000 | DIRECCIÓN DE DESARROLLO URBANO, MEDIO AMBIENTE Y TRANSPORTE | 11,793,499.42 | 818,936.98 | 10,974,562.44 | 10,832,918.68 | 10,832,918.68 | 141,643.76 |
| 290000 | DIRECCIÓN DE LIMPIEZA PÚBLICA | 96,607,858.57 | 40,715,245.88 | 137,323,104.45 | 97,652,309.42 | 97,652,309.42 | 39,670,795.03 |
| 300000 | DIRECCIÓN DE CONSERVACIÓN DE ESPACIOS PÚBLICOS | 99,934,555.75 | 16,255,244.03 | 116,189,799.78 | 87,326,569.76 | 87,326,569.76 | 28,863,230.02 |
| 310000 | DIRECCIÓN DE COMUNICACIÓN SOCIAL | 4,314,746.79 | 551,680.65 | 3,763,066.14 | 3,803,608.88 | 3,798,608.88 | 40,542.74 |
| 320000 | CONTRALORÍA MUNICIPAL | 4,512,209.66 | 1,658,003.05 | 2,854,206.61 | 2,869,570.90 | 2,869,570.90 | 15,364.29 |
| 330000 | DIRECCIÓN DE PARTICIPACIÓN CIUDADANA | 1,619,554.05 | 407,673.57 | 2,027,227.62 | 2,049,673.89 | 2,049,673.89 | 22,446.27 |
| 340000 | DIRECCIÓN DE DESARROLLO SOCIAL | 31,150,947.91 | 6,525,154.70 | 24,625,793.21 | 24,862,364.51 | 24,862,364.51 | 236,571.30 |
| 350000 | DIRECCION DE EDUCACION Y JUVENTUD | 515,636.47 | 36,107.95 | 479,528.52 | 479,528.52 | 479,528.52 | - |
| 360000 | DIRECCIÓN DE CULTURA Y LAS ARTES | 3,794,883.42 | 5,120,674.43 | 8,915,557.85 | 7,525,286.41 | 7,525,286.41 | 1,390,271.44 |
| 370000 | DIRECCIÓN DE DEPORTES | 7,451,447.19 | 881,167.98 | 8,332,615.17 | 8,530,118.18 | 8,530,118.18 | 197,503.01 |
| 380000 | DIRECCIÓN DE DESARROLLO ECONÓMICO Y TURISMO | 2,275,315.55 | 436,197.20 | 2,711,512.75 | 2,751,021.20 | 2,748,999.11 | 39,508.45 |
| 390000 | DIRECCIÓN DE PRODUCTIVIDAD RURAL | 3,460,044.10 | 505,675.60 | 3,965,719.70 | 4,012,647.07 | 4,012,647.07 | 46,927.37 |
| 400000 | DIRECCIÓN DE TRÁNSITO MUNICIPAL | 26,342,531.09 | 3,477,783.63 | 22,864,747.46 | 22,627,281.96 | 22,627,281.96 | 237,465.50 |
| 410000 | ÓRGANOS DESCENTRALIZADOS Y AUTÓNOMOS | 55,014,373.71 | 17,147,766.37 | 72,162,140.08 | 50,945,123.62 | 50,945,123.62 | 21,217,016.46 |
| 420000 | GASTOS GENERALES DE OPERACIÓN | 65,119,353.47 | 16,772,548.37 | 81,891,901.84 | 66,430,407.80 | 66,430,407.80 | 15,461,494.04 |
| III. Total de Egresos (III = I + II) | | 845,081,315.00 | 431,436,995.99 | 1,276,518,311.00 | 967,340,228.01 | 967,327,069.75 | 309,178,082.99 |