

Concepto		Egresos					Subejercicio 6 = (3 - 4)
		Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
		1	2	(3=1+2)	4	5	
01	Gasto Corriente	726,256,582.66	44,140,194.05	770,396,776.71	660,546,390.27	624,877,495.40	109,850,386.44
02	Gasto de Capital	110,447,254.02	(14,735,077.19)	95,712,176.83	25,182,882.18	24,623,166.83	70,529,294.65
03	Amortización de la Deuda y Disminución de Pasivos	21,716,932.03	22,210,113.76	43,927,045.79	41,716,313.16	41,716,313.16	2,210,732.63
04	Pensiones y Jubilaciones	42,811,773.29	-	42,811,773.29	32,932,556.43	32,932,556.43	9,879,216.86
TOTALES		901,232,542.00	51,615,230.62	952,847,772.62	760,378,142.04	724,149,531.82	192,469,630.58