

| Rubros de los Ingresos | Ingreso | | | | | Diferencia (6 = 5 - 3) |
|---|-----------------------|----------------------------|-----------------------|----------------------------|-----------------------|---------------------------|
| | Estimado | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | |
| | (1) | (2) | (3= 1 + 2) | (4) | (5) | |
| Impuestos | 179,835,000.00 | - | 179,835,000.00 | 57,057,915.53 | 57,057,915.53 | - 122,777,084.47 |
| Cuotas y Aportaciones de Seguridad Social | - | - | - | - | - | - |
| Contribuciones de Mejoras | 50,000.00 | - | 50,000.00 | - | - | - 50,000.00 |
| Derechos | 27,995,000.00 | - | 27,995,000.00 | 24,840,695.11 | 24,840,695.11 | - 3,154,304.89 |
| Productos | | | | | | |
| Corriente | 2,200,000.00 | - | 2,200,000.00 | 1,419,441.01 | 1,419,441.01 | - 780,558.99 |
| Capital | 4,200,000.00 | 400,000.00 | 4,600,000.00 | 4,513,867.39 | 4,513,867.39 | - 86,132.61 |
| Aprovechamientos | | | | | | |
| Corriente | 6,350,000.00 | - | 6,350,000.00 | 5,734,370.45 | 5,734,370.45 | - 615,629.55 |
| Capital | - | - | - | - | - | - |
| Ingresos por Ventas de Bienes y Servicios | - | - | - | - | - | - |
| Participaciones y Aportaciones | 624,451,315.00 | - | 624,451,315.00 | 513,999,919.05 | 513,999,919.05 | - 110,451,395.95 |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | - | - | - | - | - | - |
| Ingresos Derivados de Financiamientos | - | - | - | - | - | - |
| Total | 845,081,315.00 | 400,000.00 | 845,481,315.00 | 607,566,208.54 | 607,566,208.54 | - 237,915,106.46 |
| | | | | Ingresos excedentes | | |
| Estado Analítico de Ingresos por Fuente de Financiamiento | Ingreso | | | | | Diferencia (6 = 5 - 1) |
| | Estimado | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | |
| | (1) | (2) | (3= 1 + 2) | (4) | (5) | |
| Ingresos del Gobierno | | | | | | |
| Impuestos | 179,835,000.00 | - | 179,835,000.00 | 57,057,915.53 | 57,057,915.53 | - 122,777,084.47 |
| Contribuciones de Mejoras | 50,000.00 | - | 50,000.00 | - | - | - 50,000.00 |
| Derechos | 27,995,000.00 | - | 27,995,000.00 | 24,840,695.11 | 24,840,695.11 | - 3,154,304.89 |
| Productos | | | | | | |
| Corriente | 2,200,000.00 | - | 2,200,000.00 | 1,419,441.01 | 1,419,441.01 | - 780,558.99 |
| Capital | 4,200,000.00 | 400,000.00 | 4,600,000.00 | 4,513,867.39 | 4,513,867.39 | - 86,132.61 |
| Aprovechamientos | | | | | | |
| Corriente | 6,350,000.00 | - | 6,350,000.00 | 5,734,370.45 | 5,734,370.45 | - 615,629.55 |
| Participaciones y Aportaciones | 624,451,315.00 | - | 624,451,315.00 | 513,999,919.05 | 513,999,919.05 | - 110,451,395.95 |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | - | - | - | - | - | - |
| | | | | | | |
| Total | 845,081,315.00 | 400,000.00 | 845,481,315.00 | 607,566,208.54 | 607,566,208.54 | - 237,915,106.46 |
| | | | | Ingresos excedentes | | |