

| Rubros de los Ingresos | Ingreso | | | | | Diferencia (6 = 5 - 3) |
|--|-----------------------|----------------------------|-----------------------|-----------------------|-----------------------|---------------------------|
| | Estimado | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | |
| | (1) | (2) | (3= 1 + 2) | (4) | (5) | |
| Impuestos | 179,835,000.00 | - 1,218,184.59 | 178,616,815.41 | 55,793,484.19 | 55,793,484.19 | - 122,823,331.22 |
| Cuotas y Aportaciones de Seguridad Social | - | - | - | - | - | - |
| Contribuciones de Mejoras | 50,000.00 | - | 50,000.00 | - | - | - 50,000.00 |
| Derechos | 30,817,000.00 | 1,218,184.59 | 32,035,184.59 | 30,821,271.78 | 30,821,271.78 | - 1,213,912.81 |
| Productos | - | - | - | - | - | - |
| Corriente | 2,080,000.00 | - | 2,080,000.00 | 1,458,928.70 | 1,458,928.70 | - 621,071.30 |
| Capital | 4,160,000.00 | - | 4,160,000.00 | 1,708,424.29 | 1,708,424.29 | - 2,451,575.71 |
| Aprovechamientos | - | - | - | - | - | - |
| Corriente | 6,260,000.00 | - | 6,260,000.00 | 3,838,030.59 | 3,838,030.59 | - 2,421,969.41 |
| Capital | - | - | - | - | - | - |
| Ingresos por Ventas de Bienes y Servicios | - | - | - | - | - | - |
| Participaciones y Aportaciones | 615,736,000.00 | 108,315,219.01 | 724,051,219.01 | 453,326,950.07 | 453,326,950.07 | - 270,724,268.94 |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | - | - | - | - | - | - |
| Ingresos Derivados de Financiamientos | - | - | - | - | - | - |
| Total | 838,938,000.00 | 108,315,219.01 | 947,253,219.01 | 546,947,089.62 | 546,947,089.62 | - 400,306,129.39 |
| | | | | Ingresos excedentes | | |

| Estado Analítico de Ingresos por Fuente de Financiamiento | Ingreso | | | | | Diferencia (6 = 5 - 1) |
|---|-----------------------|----------------------------|-----------------------|-----------------------|-----------------------|---------------------------|
| | Estimado | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | |
| | (1) | (2) | (3= 1 + 2) | (4) | (5) | |
| Ingresos del Gobierno | | | | | | |
| Impuestos | 179,835,000.00 | - 1,218,184.59 | 178,616,815.41 | 55,793,484.19 | 55,793,484.19 | - 122,823,331.22 |
| Contribuciones de Mejoras | 50,000.00 | - | 50,000.00 | - | - | - 50,000.00 |
| Derechos | 30,817,000.00 | 1,218,184.59 | 32,035,184.59 | 30,821,271.78 | 30,821,271.78 | - 1,213,912.81 |
| Productos | - | - | - | - | - | - |
| Corriente | 2,080,000.00 | - | 2,080,000.00 | 1,458,928.70 | 1,458,928.70 | - 621,071.30 |
| Capital | 4,160,000.00 | - | 4,160,000.00 | 1,708,424.29 | 1,708,424.29 | - 2,451,575.71 |
| Aprovechamientos | - | - | - | - | - | - |
| Corriente | 6,260,000.00 | - | 6,260,000.00 | 3,838,030.59 | 3,838,030.59 | - 2,421,969.41 |
| Capital | - | - | - | - | - | - |
| Participaciones y Aportaciones | 615,736,000.00 | 108,315,219.01 | 724,051,219.01 | 453,326,950.07 | 453,326,950.07 | - 270,724,268.94 |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | - | - | - | - | - | - |
| Total | 838,938,000.00 | 108,315,219.01 | 947,253,219.01 | 546,947,089.62 | 546,947,089.62 | - 400,306,129.39 |
| | | | | Ingresos excedentes | | |