

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	(3=1+2)	4	5	
1 Gobierno	287,765,944.98	136,305,416.40	424,071,361.38	421,601,602.60	407,902,857.99	2,469,758.78
1.1. Legislación	21,224,506.40	-	20,927,282.45	20,919,175.17	20,614,925.44	8,107.28
1.2. Justicia	1,560,000.00	60,000.00	1,620,000.00	1,620,000.00	1,620,000.00	-
1.3. Coordinación de la Política de Gobierno	33,666,300.05	50,309,456.66	83,975,756.71	82,530,245.98	80,416,200.65	1,445,510.73
1.5. Asuntos Financieros y Hacendarios	60,659,697.65	12,216,501.46	72,876,199.11	72,573,236.35	71,674,524.27	302,962.76
1.7. Asuntos de Orden Público y de Seguridad Interior	61,440,833.38	5,350,596.79	66,791,430.17	66,403,800.54	65,375,293.74	387,629.63
1.8. Otros Servicios Generales	109,214,607.50	68,666,085.44	177,880,692.94	177,555,144.56	168,201,913.89	325,548.38
2 Desarrollo Social	534,771,485.35	207,787,412.09	742,558,897.44	596,246,111.51	585,150,313.39	146,312,785.93
2.1. Protección Ambiental	137,780,496.19	1,580,552.83	139,361,049.02	138,947,358.03	134,742,190.74	413,690.99
2.2. Vivienda y Servicios a la Comunidad	315,988,009.29	202,975,379.84	518,963,389.13	373,123,949.84	367,809,402.87	145,839,439.29
2.4. Recreación, Cultura y otras Manifestaciones Sociales	9,059,297.20	4,785,835.26	13,845,132.46	13,807,168.43	13,292,034.50	37,964.03
2.5. Educación	1,594,643.44	6,314,703.22	7,909,346.66	7,896,586.66	7,603,391.84	12,760.00
2.6. Protección Social	70,349,039.23	7,869,059.06	62,479,980.17	62,471,048.55	61,703,293.44	8,931.62
3 Desarrollo Económico	7,100,569.67	2,309,851.85	9,410,421.52	9,407,679.03	9,096,555.99	2,742.49
3.1. Asuntos Económicos, Comerciales y Laborales en General	2,458,130.49	304,304.52	2,762,435.01	2,760,527.72	2,627,848.92	1,907.29
3.2. Agropecuaria, Silvicultura, Pesca y Caza	4,238,458.46	1,717,385.33	5,955,843.79	5,955,008.59	5,776,564.35	835.20
3.7. Turismo	403,980.72	288,162.00	692,142.72	692,142.72	692,142.72	-
4 Otras no Clasificadas en Funciones Anteriores	9,300,000.00	-	7,127,044.10	7,127,044.10	7,127,044.10	-
4.1. Transacciones de la Deuda Pública / Costo Financiero de la Deuda	9,300,000.00	-	7,127,044.10	7,127,044.10	7,127,044.10	-
TOTALES	838,938,000.00	344,229,724.44	1,183,167,724.44	1,034,382,437.24	1,009,276,771.47	148,785,287.20