

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	(3=1+2)	4	5	
1 Gobierno	287,765,944.98	71,926,235.05	359,692,180.03	307,252,237.81	302,187,994.39	52,439,942.22
1.1. Legislacion	21,224,506.40	- 4,976,282.69	16,248,223.71	14,613,986.12	14,600,002.21	1,634,237.59
1.2. Justicia	1,560,000.00	145,000.00	1,705,000.00	1,185,000.00	1,185,000.00	520,000.00
1.3. Coordinación de la Política de Gobierno	33,666,300.05	22,570,585.75	56,236,885.80	56,083,565.40	55,079,319.90	153,320.40
1.5. Asuntos Financieros y Hacendarios	60,659,697.65	12,092,735.51	72,752,433.16	53,285,013.29	53,011,795.02	19,467,419.87
1.7. Asuntos de Orden Público y de Seguridad Interior	61,440,833.38	- 4,652,838.85	56,787,994.53	51,159,928.17	50,637,566.46	5,628,066.36
1.8. Otros Servicios Generales	109,214,607.50	46,747,035.33	155,961,642.83	130,924,744.83	127,674,310.80	25,036,898.00
2 Desarrollo Social	534,771,485.35	145,218,438.19	679,989,923.54	389,609,847.63	383,814,309.59	290,380,075.91
2.1. Protección Ambiental	137,780,496.19	- 8,203,863.88	129,576,632.31	104,066,221.10	102,228,750.80	25,510,411.21
2.2. Vivienda y Servicios a la Comunidad	315,988,009.29	156,266,215.33	472,254,224.62	224,403,345.42	221,162,677.13	247,850,879.20
2.4. Recreación, Cultura y otras Manifestaciones Sociales	9,059,297.20	2,339,625.02	11,398,922.22	10,194,749.84	10,000,983.03	1,204,172.38
2.5. Educación	1,594,643.44	4,937,913.76	6,532,557.20	6,517,881.99	6,280,039.95	14,675.21
2.6. Protección Social	70,349,039.23	- 10,121,452.04	60,227,587.19	44,427,649.28	44,141,858.68	15,799,937.91
3 Desarrollo Económico	7,100,569.67	854,963.92	7,955,533.59	6,850,320.60	6,669,901.51	1,105,212.99
3.1. Asuntos Económicos, Comerciales y Laborales en General	2,458,130.49	- 79,663.51	2,378,466.98	1,877,817.82	1,839,489.59	500,649.16
3.2. Agropecuaria, Silvicultura, Pesca y Caza	4,238,458.46	764,013.61	5,002,472.07	4,482,383.85	4,340,292.99	520,088.22
3.7. Turismo	403,980.72	170,613.82	574,594.54	490,118.93	490,118.93	84,475.61
4 Otras no Clasificadas en Funciones Anteriores	9,300,000.00	1,161,006.68	10,461,006.68	5,409,826.61	5,409,826.61	5,051,180.07
4.1. Transacciones de la Deuda Pública / Costo Financiero de la Deuda	9,300,000.00	1,161,006.68	10,461,006.68	5,409,826.61	5,409,826.61	5,051,180.07
TOTALES	838,938,000.00	219,160,643.84	1,058,098,643.84	709,122,232.65	698,082,032.10	348,976,411.19