

Concepto	Egresos					Subejercicio	
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	(3=1+2)	4	5		6 = (3 - 4)
1	Gobierno	287,765,944.98	101,266,202.11	389,032,147.09	201,463,139.20	190,881,148.80	187,569,007.89
1.1.	Legislacion	21,224,506.40	-	19,184,718.87	9,695,119.92	9,291,599.54	9,489,598.95
1.2.	Justicia	1,560,000.00	-	1,560,000.00	780,000.00	780,000.00	780,000.00
1.3.	Coordinación de la Política de Gobierno	33,666,300.05	24,277,273.76	57,943,573.81	33,484,708.88	32,517,351.69	24,458,864.93
1.5.	Asuntos Financieros y Hacendarios	60,659,697.65	27,636,430.01	88,296,127.66	39,592,366.98	39,041,962.14	48,703,760.68
1.7.	Asuntos de Orden Público y de Seguridad Interior	61,440,833.38	64,130.67	61,376,702.71	33,717,315.40	32,994,107.54	27,659,387.31
1.8.	Otros Servicios Generales	109,214,607.50	51,456,416.54	160,671,024.04	84,193,628.02	76,256,127.89	76,477,396.02
2	Desarrollo Social	534,771,485.35	86,521,348.31	621,292,833.66	214,575,623.29	208,471,499.88	406,717,210.37
2.1.	Protección Ambiental	137,780,496.19	-	137,780,496.19	65,578,956.53	63,629,361.97	70,824,881.95
2.2.	Vivienda y Servicios a la Comunidad	315,988,009.29	73,362,724.79	389,350,734.08	108,120,558.52	104,781,954.40	281,230,175.56
2.4.	Recreación, Cultura y otras Manifestaciones Sociales	9,059,297.20	4,787,642.94	13,846,940.14	6,385,340.71	6,050,262.16	7,461,599.43
2.5.	Educación	1,594,643.44	4,938,007.05	6,532,650.49	5,036,302.40	4,747,232.00	1,496,348.09
2.6.	Protección Social	70,349,039.23	4,809,631.24	75,158,670.47	29,454,465.13	29,262,689.35	45,704,205.34
3	Desarrollo Económico	7,100,569.67	1,670,439.73	8,771,009.40	4,155,782.17	3,892,909.01	4,615,227.23
3.1.	Asuntos Económicos, Comerciales y Laborales en General	2,458,130.49	497,124.28	2,955,254.77	1,205,365.31	1,172,500.51	1,749,889.46
3.2.	Agropecuaria, Silvicultura, Pesca y Caza	4,238,458.46	1,012,558.63	5,251,017.09	2,642,075.22	2,412,066.86	2,608,941.87
3.7.	Turismo	403,980.72	160,756.82	564,737.54	308,341.64	308,341.64	256,395.90
4	Otras no Clasificadas en Funciones Anteriores	9,300,000.00	1,069,146.30	10,369,146.30	3,661,272.10	3,661,272.10	6,707,874.20
4.1.	Transacciones de la Deuda Pública / Costo Financiero de la Deuda	9,300,000.00	1,069,146.30	10,369,146.30	3,661,272.10	3,661,272.10	6,707,874.20
TOTALES		838,938,000.00	190,527,136.45	1,029,465,136.45	423,855,816.76	406,906,829.79	605,609,319.69