

Concepto	Egresos					Subejercicio	
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	(3=1+2)	4	5		6 = (3 - 4)
01	Gasto Corriente	623,849,480.00	179,076,298.49	802,925,778.49	800,883,328.95	777,220,240.58	2,042,449.54
02	Gasto de Capital	180,611,723.00	157,164,259.22	337,775,982.22	191,045,135.56	189,602,558.16	146,730,846.66
03	Amortización de la Deuda y Disminución de Pasivos	9,300,000.00	(2,172,955.90)	7,127,044.10	7,127,044.10	7,127,044.10	-
04	Pensiones y Jubilaciones	25,176,797.00	10,162,122.63	35,338,919.63	35,326,928.63	35,326,928.63	11,991.00
TOTALES		838,938,000.00	344,229,724.44	1,183,167,724.44	1,034,382,437.24	1,009,276,771.47	148,785,287.20