

| Concepto | Egresos | | | | | Subejercicio | |
|----------------|---|--------------------------------|-----------------------|-------------------------|-----------------------|-----------------------|-----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | | |
| | 1 | 2 | (3=1+2) | 4 | 5 | | 6 = (3 - 4) |
| 01 | Gasto Corriente | 623,849,480.00 | 90,505,965.92 | 714,355,445.92 | 585,861,169.30 | 575,877,330.25 | 128,494,276.62 |
| 02 | Gasto de Capital | 180,611,723.00 | 129,388,586.36 | 310,000,309.36 | 95,134,606.36 | 94,078,244.86 | 214,865,703.00 |
| 03 | Amortización de la Deuda y Disminución de Pasivos | 9,300,000.00 | 1,161,006.68 | 10,461,006.68 | 5,409,826.61 | 5,409,826.61 | 5,051,180.07 |
| 04 | Pensiones y Jubilaciones | 25,176,797.00 | (1,894,915.12) | 23,281,881.88 | 22,716,630.38 | 22,716,630.38 | 565,251.50 |
| TOTALES | | 838,938,000.00 | 219,160,643.84 | 1,058,098,643.84 | 709,122,232.65 | 698,082,032.10 | 348,976,411.19 |