

Concepto	Egresos					Subejercicio	
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	(3=1+2)	4	5		6 = (3 - 4)
01	Gasto Corriente	623,849,480.00	149,581,538.53	773,431,018.53	376,226,323.68	360,848,856.03	397,204,694.85
02	Gasto de Capital	180,611,723.00	39,358,533.52	219,970,256.52	29,393,218.64	27,821,699.32	190,577,037.88
03	Amortización de la Deuda y Disminución de Pasivos	9,300,000.00	1,069,146.30	10,369,146.30	3,661,272.10	3,661,272.10	6,707,874.20
04	Pensiones y Jubilaciones	25,176,797.00	517,918.10	25,694,715.10	14,575,002.34	14,575,002.34	11,119,712.76
TOTALES		838,938,000.00	190,527,136.45	1,029,465,136.45	423,855,816.76	406,906,829.79	605,609,319.69