

Concepto		Egresos					Subejercicio
		Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
		1	2	(3=1+2)	4	5	
01	Gasto Corriente	623,849,480.00	95,462,584.57	719,312,064.57	197,697,461.07	195,077,620.66	521,614,603.50
02	Gasto de Capital	180,611,723.00	(49,889,637.76)	130,722,085.24	19,349,252.82	19,034,970.95	111,372,832.42
03	Amortización de la Deuda y Disminución de Pasivos	9,300,000.00	339,716.00	9,639,716.00	1,994,700.48	1,994,700.48	7,645,015.52
04	Pensiones y Jubilaciones	25,176,797.00	83,777.10	25,260,574.10	7,261,670.29	7,261,670.29	17,998,903.81
<b>TOTALES</b>		<b>838,938,000.00</b>	<b>45,996,439.91</b>	<b>884,934,439.91</b>	<b>226,303,084.66</b>	<b>223,368,962.38</b>	<b>658,631,355.25</b>