

Concepto	Egresos					Subejercicio	
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	(3=1+2)	4	5		6 = ( 3 - 4 )
150000	HONORABLE CABILDO MUNICIPAL	15,847,018.73	1,175,400.00	17,022,418.73	8,575,755.20	8,025,155.20	8,446,663.53
170000	CONSEJERIA JURIDICA	968,004.13	10,000.00	978,004.13	576,133.16	576,133.16	401,870.97
180000	SECRETARIA PARTICULAR	13,305,512.28	4,058,861.89	17,364,374.17	8,965,816.99	8,839,769.06	8,398,557.18
190000	DIRECCION DE ATENCIÓN CIUDADANA	9,854,213.68	4,467,480.43	14,321,694.11	6,711,943.28	6,611,369.55	7,609,750.83
200000	DIRECCION DE ANALISIS Y ESTRATEGIA	1,466,563.03	1,278,012.64	2,744,575.67	2,066,567.68	2,066,486.68	678,007.99
210000	SECRETARIA TECNICA	3,401,422.32	1,313,074.60	4,714,496.92	2,968,961.10	2,962,211.50	1,745,535.82
220000	TESORERIA MUNICIPAL	64,313,876.29	52,778,446.30	117,092,322.59	79,181,544.07	78,724,933.63	37,910,778.52
230000	DIRECCION DE ADMINISTRACION	33,262,780.51	21,638,378.24	54,901,158.75	29,486,608.60	28,694,336.32	25,414,550.15
240000	SECRETARIA DEL AYUNTAMIENTO	40,252,641.27	7,777,115.13	48,029,756.40	26,361,596.97	25,386,345.70	21,668,159.43
250000	DIRECCION DE GOBIERNO	9,953,381.73	217,050.00	10,170,431.73	3,115,309.99	3,105,194.99	7,055,121.74
270000	DIRECCION DE OBRAS PUBLICAS	154,167,290.27	77,673,366.66	231,840,656.93	167,378,609.91	166,492,783.25	64,462,047.02
280000	DIRECCION DE DESARROLLO URBANO Y MEDIO AMBIENTE	16,001,537.21	1,600,607.07	17,602,144.28	7,395,166.88	7,291,710.60	10,206,977.40
290000	DIRECCION DE LIMPIEZA PUBLICA	134,665,390.22	64,964,585.56	199,629,975.78	71,684,661.53	68,039,503.99	127,945,314.25
300000	DIRECCION DE CONSERVACION DE ESPACIOS PUBLICOS	110,201,581.92	20,052,970.91	130,254,552.83	60,828,386.29	59,883,827.46	69,426,166.54
310000	DIRECCION DE COMUNICACIÓN SOCIAL	4,983,859.60	705,958.61	5,689,818.21	2,988,020.12	2,969,306.52	2,701,798.09
320000	CONTRALORIA MUNICIPAL	4,607,500.11	241,134.81	4,848,634.92	2,106,649.10	2,081,542.14	2,741,985.82
330000	DIRECCION DE PARTICIPACION CIUDADANA	1,697,897.41	82,600.00	1,780,497.41	1,350,385.32	1,337,605.32	430,112.09
340000	DIRECCION DE DESARROLLO SOCIAL	37,348,453.84	5,630,205.42	42,978,659.26	18,279,537.49	18,094,898.99	24,699,121.77
350000	DIRECCION DE EDUCACION Y JUVENTUD	563,036.73	75,871.09	638,907.82	427,572.12	427,572.12	211,335.70
360000	DIRECCION PARA LA CULTURA Y LAS ARTES	4,243,910.90	6,942,341.24	11,186,252.14	8,295,009.55	8,047,936.89	2,891,242.59
370000	DIRECCION DE DEPORTES	9,576,384.95	1,734,703.67	11,311,088.62	6,368,189.05	5,972,949.72	4,942,899.57
380000	DIRECCION DE DESARROLLO ECONOMICO Y TURISMO	2,471,608.11	624,170.95	3,095,779.06	1,871,546.85	1,691,424.85	1,224,232.21
390000	DIRECCION DE PRODUCTIVIDAD RURAL	4,732,288.04	1,226,896.32	5,959,184.36	2,853,038.06	2,610,600.64	3,106,146.30
400000	DIRECCION DE SEGURIDAD, TRANSITO Y VIALIDAD	28,892,727.57	3,835,942.12	32,728,669.69	15,756,961.98	15,199,974.04	16,971,707.71
410000	ORGANOS DESCENTRALIZADOS Y AUTONOMOS	58,041,177.21	13,767,869.49	71,809,046.70	34,510,182.07	34,425,722.07	37,298,864.63
420000	GASTOS GENERALES DE OPERACIÓN	80,261,256.94	12,674,771.66	92,936,028.60	43,789,431.91	43,492,572.91	23,797,053.37
<b>TOTALES</b>		<b>845,081,315.00</b>	<b>281,198,271.49</b>	<b>1,126,279,586.49</b>	<b>613,893,585.27</b>	<b>603,051,867.30</b>	<b>512,386,001.22</b>