

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )	
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	(3=1+2)	4	5		
150000	HONORABLE CABILDO MUNICIPAL	16,937,801.77	2,670,390.21	14,267,411.56	8,787,694.08	8,385,702.58	5,479,717.48
170000	CONSEJERIA JURIDICA	1,594,189.54	118,287.12	1,712,476.66	556,989.40	556,989.40	1,155,487.26
180000	SECRETARIA PARTICULAR	8,620,994.44	5,600,323.97	14,221,318.41	8,513,537.69	8,232,269.61	5,707,780.72
190000	DIRECCION DE ATENCIÓN CIUDADANA	6,406,916.72	5,547,313.46	11,954,230.18	5,411,093.00	5,278,430.00	6,543,137.18
200000	DIRECCION DE ANALISIS Y ESTRATEGIA	1,678,447.03	554,504.43	2,232,951.46	1,224,126.95	1,222,841.06	1,008,824.51
210000	SECRETARIA TECNICA	2,425,318.09	1,796,814.29	4,222,132.38	2,983,411.24	2,973,085.85	1,238,721.14
220000	TESORERIA MUNICIPAL	73,644,301.31	31,920,170.56	105,564,471.87	47,014,954.41	46,448,298.22	58,549,517.46
230000	DIRECCION DE ADMINISTRACION	23,088,101.14	10,813,764.05	33,901,865.19	16,570,182.05	15,951,232.72	17,331,683.14
240000	SECRETARIA DEL AYUNTAMIENTO	16,495,252.08	15,693,738.41	32,188,990.49	19,856,132.74	19,106,178.57	12,332,857.75
250000	DIRECCION DE GOBIERNO	8,317,842.48	4,309,455.69	12,627,298.17	4,777,759.56	4,767,004.83	7,849,538.61
270000	DIRECCION DE OBRAS PUBLICAS	219,131,207.10	20,532,968.34	239,664,175.44	25,580,623.56	24,023,993.97	214,083,551.88
280000	DIRECCION DE DESARROLLO URBANO Y MEDIO AMBIENTE	12,482,654.15	3,992,059.64	16,474,713.79	7,966,910.35	7,763,126.78	8,507,803.44
290000	DIRECCION DE LIMPIEZA PUBLICA	102,017,461.30	24,833,107.96	126,850,569.26	68,902,413.92	67,033,758.86	57,948,155.34
300000	DIRECCION DE CONSERVACION DE ESPACIOS PUBLICOS	105,199,260.59	12,526,036.01	117,725,296.60	59,291,287.48	58,022,231.82	58,434,009.12
310000	DIRECCION DE COMUNICACIÓN SOCIAL	3,582,011.49	1,873,358.18	5,455,369.67	3,671,864.34	3,631,228.94	1,783,505.33
320000	CONTRALORIA MUNICIPAL	4,962,787.76	381,200.34	5,343,988.10	2,085,820.29	2,062,351.45	3,258,167.81
330000	DIRECCION DE PARTICIPACION CIUDADANA	2,396,346.33	19,305.42	2,415,651.75	942,622.07	942,622.07	1,473,029.68
340000	DIRECCION DE DESARROLLO SOCIAL	46,354,812.88	14,552,793.80	60,907,606.68	20,805,917.59	20,195,713.00	40,101,689.09
360000	DIRECCION PARA LA CULTURA Y LAS ARTES	1,732,524.63	5,689,242.14	7,421,766.77	5,717,024.15	5,454,503.75	1,704,742.62
370000	DIRECCION DE DEPORTES	8,159,976.39	3,980,957.94	12,140,934.33	5,474,833.95	5,139,755.40	6,666,100.38
380000	DIRECCION DE DESARROLLO ECONOMICO Y TURISMO	2,862,111.21	657,881.10	3,519,992.31	1,513,706.95	1,480,842.15	2,006,285.36
390000	DIRECCION DE PRODUCTIVIDAD RURAL	4,238,458.46	1,012,558.63	5,251,017.09	2,642,075.22	2,412,066.86	2,608,941.87
400000	DIRECCION DE SEGURIDAD, TRANSITO Y VIALIDAD	51,941,789.17	11,993,694.31	39,948,094.86	20,573,942.06	20,077,120.96	19,374,152.80
410000	ORGANOS DESCENTRALIZADOS Y AUTONOMOS	42,610,000.00	6,267,018.87	48,877,018.87	27,827,876.64	27,827,876.64	21,049,142.23
420000	GASTOS GENERALES DE OPERACIÓN	72,057,433.94	32,518,360.62	104,575,794.56	55,163,017.07	47,917,604.30	49,412,777.49
<b>TOTALES</b>		<b>838,938,000.00</b>	<b>190,527,136.45</b>	<b>1,029,465,136.45</b>	<b>423,855,816.76</b>	<b>406,906,829.79</b>	<b>605,609,319.69</b>

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor”