

Concepto	Egresos					Subejercicio	
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	(3=1+2)	4	5		6 = ( 3 - 4 )
<b>1</b>	<b>Gobierno</b>	<b>345,947,993.00</b>	<b>5,329,912.93</b>	<b>351,277,905.93</b>	<b>225,561,638.73</b>	<b>215,159,850.21</b>	<b>125,716,267.20</b>
1.1.	Legislacion	19,498,175.25	- 435,476.95	19,062,698.30	16,504,422.35	15,391,142.38	2,558,275.95
1.2.	Justicia	-	957,100.00	957,100.00	809,200.00	809,200.00	147,900.00
1.3.	Coordinación de la Política de Gobierno	41,574,960.84	1,064,451.03	42,639,411.87	25,544,424.73	24,667,615.08	17,094,987.14
1.5.	Asuntos Financieros y Hacendarios	50,813,001.94	11,447,825.21	62,260,827.15	37,548,608.73	36,172,094.17	24,712,218.42
1.7.	Asuntos de Orden Público y de Seguridad Interior	84,031,824.02	- 21,540,515.17	62,491,308.85	25,721,838.57	24,013,338.54	36,769,470.28
1.8.	Otros Servicios Generales	150,030,030.95	13,836,528.81	163,866,559.76	119,433,144.35	114,106,460.04	44,433,415.41
<b>2</b>	<b>Desarrollo Social</b>	<b>526,316,594.00</b>	<b>- 24,519,157.67</b>	<b>501,797,436.33</b>	<b>241,839,694.42</b>	<b>219,785,195.03</b>	<b>259,957,741.91</b>
2.1.	Protección Ambiental	157,046,317.96	7,950,208.64	164,996,526.60	85,948,885.80	75,096,571.72	79,047,640.80
2.2.	Vivienda y Servicios a la Comunidad	286,673,700.50	- 41,979,474.53	244,694,225.97	93,070,661.98	85,576,554.77	151,623,563.99
2.4.	Recreación, Cultura y otras Manifestaciones Sociales	11,698,034.20	1,656,790.31	13,354,824.51	8,147,597.92	7,862,248.34	5,207,226.59
2.5.	Educación	6,869,417.27	- 1,991,953.61	4,877,463.66	3,313,434.82	3,251,684.53	1,564,028.84
2.6.	Protección Social	64,029,124.07	9,845,271.52	73,874,395.59	51,359,113.90	47,998,135.67	22,515,281.69
<b>3</b>	<b>Desarrollo Económico</b>	<b>7,251,022.00</b>	<b>57,703.95</b>	<b>7,308,725.95</b>	<b>6,421,563.52</b>	<b>5,727,221.78</b>	<b>887,162.43</b>
3.1.	Asuntos Económicos, Comerciales y Laborales en General	3,779,157.20	- 773,404.05	3,005,753.15	2,287,983.32	2,182,837.56	717,769.83
3.2.	Agropecuaria, Silvicultura, Pesca y Caza	2,860,717.96	951,891.68	3,812,609.64	3,942,330.32	3,359,509.34	- 129,720.68
3.7.	Turismo	611,146.84	- 120,783.68	490,363.16	191,249.88	184,874.88	299,113.28
<b>4</b>	<b>Otras no Clasificadas en Funciones Anteriores</b>	<b>21,716,932.03</b>	<b>19,131,540.79</b>	<b>40,848,472.82</b>	<b>37,199,154.12</b>	<b>37,199,154.12</b>	<b>3,649,318.70</b>
4.1.	Transacciones de la Deuda Pública / Costo Financiero de la Deuda	21,716,932.03	19,131,540.79	40,848,472.82	37,199,154.12	37,199,154.12	3,649,318.70
<b>TOTALES</b>		<b>901,232,541.03</b>	<b>-</b>	<b>901,232,541.03</b>	<b>511,022,050.79</b>	<b>477,871,421.14</b>	<b>390,210,490.24</b>