

Concepto		Egresos					Subejercicio 6 = (3 - 4)
		Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
		1	2	(3=1+2)	4	5	
01	Gasto Corriente	726,256,582.66	5,471,180.52	731,727,763.18	429,608,698.65	397,493,033.93	302,119,064.53
02	Gasto de Capital	90,578,379.83	(27,681,294.28)	62,897,085.55	20,057,925.45	19,022,960.52	42,839,160.10
03	Amortización de la Deuda y Disminución de Pasivos	41,585,806.22	22,210,113.76	63,795,919.98	40,277,727.09	40,277,727.09	23,518,192.89
04	Pensiones y Jubilaciones	42,811,773.29	-	42,811,773.29	21,077,699.60	21,077,699.60	21,734,073.69
TOTALES		901,232,542.00	0.00	901,232,542.00	511,022,050.79	477,871,421.14	390,210,491.21