

Concepto	Egresos					Subejercicio	
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	(3=1+2)	4	5		6 = (3 - 4)
1	Gobierno	319,271,498.34	73,833,384.92	393,104,883.26	213,140,549.44	209,157,097.69	179,964,333.82
1.1.	Legislacion	17,594,690.53	1,207,717.00	18,802,407.53	10,540,409.92	9,989,809.92	8,261,997.61
1.2.	Justicia	1,740,000.00	435,000.00	2,175,000.00	870,000.00	870,000.00	1,305,000.00
1.3.	Coordinación de la Política de Gobierno	72,268,448.38	15,593,493.35	87,861,941.73	36,805,099.90	35,866,132.78	51,056,841.83
1.5.	Asuntos Financieros y Hacendarios	46,347,345.11	37,055,751.91	83,403,097.02	50,333,266.18	49,921,263.76	33,069,830.84
1.7.	Asuntos de Orden Público y de Seguridad Interior	55,006,849.68	6,741,774.05	61,748,623.73	31,049,504.51	30,139,889.79	30,699,119.22
1.8.	Otros Servicios Generales	126,314,164.64	12,799,648.61	139,113,813.25	83,542,268.93	82,370,001.44	55,571,544.32
2	Desarrollo Social	501,888,988.48	190,276,751.29	692,165,739.77	368,359,018.28	361,923,311.48	323,806,721.49
2.1.	Protección Ambiental	125,930,638.95	47,720,559.41	173,651,198.36	68,548,974.13	66,232,796.07	105,102,224.23
2.2.	Vivienda y Servicios a la Comunidad	301,472,154.41	119,498,672.77	420,970,827.18	245,720,741.97	242,440,335.72	175,250,085.21
2.4.	Recreación, Cultura y otras Manifestaciones Sociales	11,651,804.62	3,955,282.06	15,607,086.68	8,770,331.47	8,135,989.33	6,836,755.21
2.5.	Educación	2,905,029.05	4,797,633.94	7,702,662.99	6,458,457.23	6,450,487.38	1,244,205.76
2.6.	Protección Social	59,929,361.45	14,304,603.11	74,233,964.56	38,860,513.48	38,663,702.98	35,373,451.08
3	Desarrollo Económico	7,203,896.15	1,851,067.27	9,054,963.42	4,724,584.91	4,302,025.49	4,330,378.51
3.1.	Asuntos Económicos, Comerciales y Laborales en General	1,841,704.87	622,757.95	2,464,462.82	1,588,061.17	1,407,939.17	876,401.65
3.2.	Agropecuaria, Silvicultura, Pesca y Caza	4,732,288.04	1,226,896.32	5,959,184.36	2,853,038.06	2,610,600.64	3,106,146.30
3.7.	Turismo	629,903.24	1,413.00	631,316.24	283,485.68	283,485.68	347,830.56
4	Otras no Clasificadas en Funciones Anteriores	16,716,932.03	15,237,068.01	31,954,000.04	27,669,432.64	27,669,432.64	4,284,567.40
4.1.	Transacciones de la Deuda Pública / Costo Financiero de la Deuda	16,716,932.03	15,237,068.01	31,954,000.04	27,669,432.64	27,669,432.64	4,284,567.40
TOTALES		845,081,315.00	281,198,271.49	1,126,279,586.49	613,893,585.27	603,051,867.30	512,386,001.22