

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )	
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	(3=1+2)	4	5		
01	Gasto Corriente	634,058,176.64	146,575,875.84	780,634,052.48	195,779,403.78	173,739,779.34	584,854,648.70
02	Gasto de Capital	152,846,637.79	(6,661,055.39)	146,185,582.40	70,072,464.70	69,967,308.38	76,113,117.70
03	Amortización de la Deuda y Disminución de Pasivos	16,716,932.03	15,237,068.01	31,954,000.04	25,986,031.51	25,986,031.51	5,967,968.53
04	Pensiones y Jubilaciones	41,459,568.54	(29,184,133.37)	12,275,435.17	9,122,011.54	9,122,011.54	3,153,423.63
<b>TOTALES</b>		<b>845,081,315.00</b>	<b>125,967,755.09</b>	<b>971,049,070.09</b>	<b>300,959,911.53</b>	<b>278,815,130.77</b>	<b>670,089,158.56</b>