

Concepto	Egresos					Subejercicio	
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	(3=1+2)	4	5		6 = (3 - 4)
01	Gasto Corriente	634,058,176.64	219,581,446.54	853,639,623.18	415,378,678.91	404,569,090.62	438,260,944.27
02	Gasto de Capital	152,846,637.79	68,994,874.96	221,841,512.75	152,001,023.20	151,968,893.52	69,840,489.55
03	Amortización de la Deuda y Disminución de Pasivos	16,716,932.03	15,237,068.01	31,954,000.04	27,669,432.64	27,669,432.64	4,284,567.40
04	Pensiones y Jubilaciones	41,459,568.54	(22,615,118.02)	18,844,450.52	18,844,450.52	18,844,450.52	-
TOTALES		845,081,315.00	281,198,271.49	1,126,279,586.49	613,893,585.27	603,051,867.30	512,386,001.22